

| SUPVU | GdfY'Yj' dfcfU i b '\$+ | JY'Yj b] dcf' \$ | FYU]nU]W' &\$\$ | XY_g (' | XY_g (.& | |
|---|-------------------------|------------------|-----------------|---------|----------|--|
| % | & | ' | (|) | * | |
| +\$85J B=DF < C8? = | 7.477.720,58 | 8.098.166,13 | 7.751.360,35 | 95,72 | 103,66 | |
| +\$8C < C8B-B5 | 6.679.248,00 | 6.679.248,00 | 6.679.248,00 | 100,00 | 100,00 | |
| +\$8C < C8B-B5! C8GHCD@9B=J F C6 B5A | 6.679.248,00 | 6.679.248,00 | 6.679.248,00 | 100,00 | 100,00 | |
| +\$85J? =B5 B9DF 9A = B-B9 | 472.218,00 | 511.531,00 | 233.029,04 | 45,56 | 49,35 | |
| +\$85J? =B5 898-ü B9-B 85F <6 | 13.845,06 | 19.107,00 | 19.097,85 | 99,95 | 137,94 | |
| +'85J? =B5 DF CA 9HB9DF 9A = B-B' B B5: B5B BC DF 9A Cp9B>9 | 261.167,91 | 261.167,91 | 238.815,03 | 91,44 | 91,44 | |
| +(('85J? =B5 DCG96B9 GHCF #J 9 | 7.771,26 | 43.785,00 | 31.565,26 | 72,09 | 406,18 | |
| +\$(\$ & ')ž85J 9? B5 8C6= 9? C8 ÷ 9F B5 GF 9 C | 7.771,26 | 43.785,00 | 31.565,26 | 72,09 | 406,18 | |
| +(+8F1 ; =85J? =B5! DCF 56C'6@; 5-B GHCF #J 9 | 43.470,35 | 583.327,22 | 549.605,17 | 94,22 | 1264,32 | |
| +(+\$C? C@G75 85>5H9J 'N5 CB9GB5p" C? C@5 N5F 58=C8J 5> | 0,00 | 350.525,79 | 349.179,31 | 99,62 | | |
| +(+\$ (H F GH B5 H5? G5 | 610,20 | 1.161,00 | 1.935,19 | 166,68 | 317,14 | |
| +(+\$* " & (+%ž? CAI B5@H5? G9 N5 H5? G5A N5J 9NDF 98A 9H9! C8' | 12.518,78 | 12.518,78 | 21.888,68 | 174,85 | 174,85 | |
| +(+\$+ " & , (*ž? CAI B5@H5? G9 N5 H5? G5N5J 9NDF 98A !C8 : N!CG96' | 1.522,96 | 1.522,96 | 81,17 | 5,33 | 5,33 | |
| +(+\$, " & \$)žDF GH C>6 B5 N5 J N8F p9J 5B>9; CN8B < 79GH | 28.818,41 | 28.818,41 | 17.056,44 | 59,19 | 59,19 | |
| +(+% C? C@G75 85>5H9J N5 CB9GB5p" C? C@5 N5F 58= | 0,00 | 188.780,28 | 159.464,38 | 84,47 | | |
| +%B985J B=DF < C8? = | 832.733,58 | 821.857,66 | 685.538,21 | 83,41 | 82,32 | |
| +%\$DF < C8? =C8! 89@p69 B5 8C6= ?! -B 8-žB8 H9F DF 9G9p? CJ | 852,11 | 852,11 | 106,05 | 12,45 | 12,45 | |
| +%\$DF < C8? =C8 C6F 9GH= | 13.398,18 | 4.348,00 | 6.213,39 | 142,90 | 46,37 | |
| +%\$ DF < C8? =C8 DF 9A Cp9B>5 | 487.506,37 | 487.506,37 | 432.279,09 | 88,67 | 88,67 | |
| +%\$ \$\$DF < C8? =NB5G@CJ 5 B5>9AB-B N5 ?A 9H=>G? 5 N9A @-ü 5-B | 6.385,83 | 6.385,83 | 111,91 | 1,75 | 1,75 | |
| +%\$ %\$DF < C8? =C8 B5>9A B-B N5 DCG@CJ B9DF CGHCF 9 | 62.593,89 | 62.593,89 | 51.399,19 | 82,12 | 82,12 | |
| +%\$ \$&DF < C8? =C8 B5>9A B-B N5 GH5BCJ 5B>5 | 369.810,00 | 369.810,00 | 334.679,34 | 90,50 | 90,50 | |
| +%\$ \$(DF < C8? =C8 8F1 ; < B5>9AB-B | 7.555,22 | 7.555,22 | 4.365,42 | 57,78 | 57,78 | |
| +%\$ \$*DF < C8? =NB5G@CJ 5 DC89@9B < ?CB79G> | 5.007,51 | 5.007,51 | 1.476,98 | 29,50 | 29,50 | |
| +%\$ %&DF < C8? =C8 DC89@9B < ?CB79G=> N5 J C8BC DF 5J 7C | 29.894,53 | 29.894,53 | 32.611,07 | 109,09 | 109,09 | |
| +%\$ -- 8F1 ; =DF < C8? =C8 DF 9A Cp9B>5 | 6.259,39 | 6.259,39 | 7.635,18 | 121,98 | 121,98 | |
| +%\$% DF 5J B9 H5? G9-B DF GH C>6 B9 | 26.665,33 | 26.665,33 | 15.984,84 | 59,95 | 59,95 | |
| +%\$%\$ \$-% & DF 5J B9 H5? G9 H5F "üH" %\$ B H5F "üH" * B H5F "üH | 26.665,33 | 26.665,33 | 15.984,84 | 59,95 | 59,95 | |
| +%\$ 89B5F B9? 5NB= | 23.091,54 | 20.791,00 | 30.744,61 | 147,87 | 133,14 | |
| +%\$%89B5F B9? 5NB N5 DF 9? F ü? 9 | 10.749,50 | 18.055,00 | 24.739,45 | 137,02 | 230,15 | |
| +%\$%\$%) \$(žB58CA 9GH@C N5 89; F5857=>C -B! N FD57=>C' | 12.342,04 | 2.736,00 | 5.905,16 | 215,83 | 47,85 | |
| +%\$% DCJ DF 9 B-B9 B5 DC8@; =N5? CB5 C DF 9? F ü? < | 0,00 | 0,00 | 100,00 | | | |
| +%\$ DF < C8? =C8 DF C85>9'6@; 5-B GHCF #J 9 | 27.693,62 | 27.844,08 | 27.621,83 | 99,20 | 99,74 | |
| +%\$%\$%žDF < C8? =C8 DF C85>9'6@; 5-B GHCF #J 9 | 27.693,62 | 27.693,62 | 24.108,88 | 87,06 | 87,06 | |
| +%\$\$(DF < C8? =C8 DFC85B < J GHCD B-7 N5 ?! @H F B9 ži DCF HB9-B' | 0,00 | 0,00 | 1.993,32 | | | |
| +%\$ - 8F1 ; =DF < C8? =C8 DFC85>9 | 0,00 | 150,46 | 1.519,63 | 1009,99 | | |
| +%\$%8F1 ; =B985J B=DF < C8? = | 253.526,43 | 253.850,77 | 172.588,40 | 67,99 | 68,08 | |
| +%\$%\$8F1 ; =B985J B=DF < C8? = | 0,00 | 324,34 | 324,34 | 100,00 | | |
| +%\$\$(DF < C8? =NB5G@CJ 5 F 9; F 9GB < N5 < H9J ? CJ | 17.434,20 | 17.434,20 | 0,00 | 0,00 | 0,00 | |
| +%\$%\$ DF < C8? =C8 ? CAI B5@B < DF -GD9J ? CJ | 104.323,15 | 104.323,15 | 84.654,33 | 81,15 | 81,15 | |
| +%\$% - 8F1 ; =AF 98B-B985J B=DF < C8? = | 131.769,08 | 131.769,08 | 87.609,73 | 66,49 | 66,49 | |
| +%\$? 5D#5@G? =DF < C8? = | 1.259.308,25 | 1.260.375,93 | 451.333,08 | 35,81 | 35,84 | |
| +%\$%\$DF < C8? =C8 DFC85>9 N F586-B DF CGHCF CJ | 682.084,88 | 682.084,88 | 388.566,49 | 56,97 | 56,97 | |
| +%\$%\$%DF < C8? =C8 DFC85>9 DCG@CJ B < C6>9? HCJ -B DCG@CJ B < | 0,00 | 0,00 | 32.200,00 | | | |
| +%\$%\$%DF < C8? =C8 DFC85>9 GH5BCJ 5B>G? < C6>9? HCJ -B' | 523.513,69 | 523.513,69 | 273.805,25 | 52,30 | 52,30 | |
| +%\$% - DF < C8? =C8 DFC85>9 8F1 ; < N F586-B DF CGHCF CJ | 158.571,19 | 158.571,19 | 82.561,24 | 52,07 | 52,07 | |

| SUBVU | GdfY'Yj dfcU i b '\$+ | J'Y'Y b]dfcf'\$ | FYU]nUMJ'&\$\$ | XY_g (.') | XY_g (.&) | |
|--|--------------------------|-----------------|----------------|--------------|--------------|--|
| % | & | ' | (|) | * | |
| +&\$%DF <C8? =C8 DF C85>9DF 9J CNB< GF 98GH9J | 0,00 | 11.500,00 | 8.071,43 | 70,19 | | |
| +&\$%\$DF <C8? =C8 DF C85>979GH< 'ACHCFB< 'JCN@ | 0,00 | 11.500,00 | 8.071,43 | 70,19 | | |
| +&\$%DF <C8? =C8 DF C85>9CDF 9A 9 | 10.432,32 | 0,00 | 0,00 | | 0,00 | |
| +&\$%DF <C8? =C8 DF C85>9?A 9H>G? < N9A @ü 'B'; CNBCJ | 45.175,29 | 45.175,29 | 15.786,44 | 34,94 | 34,94 | |
| +&\$%\$DF <C8? =C8 DF C85>9?A 9H>G? < N9A @ü | 18.778,17 | 18.778,17 | 0,00 | 0,00 | 0,00 | |
| +&\$%\$DF <C8? =C8 DF C85>9'; CNBCJ | 26.397,12 | 26.397,12 | 15.786,44 | 59,80 | 59,80 | |
| +&\$%DF <C8? =C8 DF C85>9'GH5J 6B< N9A @ü | 521.615,76 | 521.615,76 | 38.908,72 | 7,46 | 7,46 | |
| + ' DF 9>9H9'8CB57 =>9 | 178.000,00 | 200.000,00 | 22.000,00 | 11,00 | 12,36 | |
| + '\$%DF 9>9H9'8CB57 =>9 'B 85F <5 C8'8CA 5 <; 'B= B< 'CG96 | 0,00 | 22.000,00 | 22.000,00 | 100,00 | | |
| + '\$%\$DF 9>9H9'8CB57 =>9 'B 85F <5 C8'8CA 5 <; 'B= B< 'CG96 | 0,00 | 22.000,00 | 22.000,00 | 100,00 | | |
| + '%DF 9>9H9'8CB57 =>9 'N'H >B'9N5 'BJ 9GH7 =>9 | 178.000,00 | 178.000,00 | 0,00 | 0,00 | 0,00 | |
| + ('HF 5BG: 9FB=DF <C8? = | 3.489.879,83 | 803.706,94 | 753.136,73 | 93,71 | 21,58 | |
| + (\$\$DF 9>9H5 GF 98GHJ 5 'N8Fp5JB9; 5DFCF 5 I B5 | 3.478.404,29 | 604.231,40 | 751.636,73 | 124,40 | 21,61 | |
| + (\$\$\$DF 9>9H5 GF 98GHJ 5 'N8Fp5JB9; 5DFCF 5 I B5 B5 | 0,00 | 8.121,00 | 8.121,00 | 100,00 | | |
| + (\$\$\$\$DF 9>9H5 GF 98GHJ 5 'N8Fp5JB9; 5DFCF 5 I B5: 'B5B B5 | 0,00 | 8.121,00 | 8.121,00 | 100,00 | | |
| + (\$\$\$%DF 9>9H5 GF 98GHJ 5 'N8Fp5JB9; 5DFCF 5 I B5 'N5 | 3.431.538,16 | 549.244,27 | 743.515,73 | 135,37 | 21,67 | |
| + (\$\$\$%\$DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" 'N5 DFCG<5J C | 0,00 | 0,00 | 1.500,00 | | | |
| + (\$\$\$%\$DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" 'N5 'BJ "J 'N8F 5J GHJ C | 35.469,87 | 13.469,89 | 11.297,44 | 83,87 | 31,85 | |
| + (\$\$\$%\$DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" 'N5 'BJ "B5 DC8F" 'AC6F 5p | 182.064,76 | 182.064,76 | 182.065,00 | 100,00 | 100,00 | |
| + (\$\$\$%\$DF 9>9H5 GF 98GHJ 5 'N8Fp5JB9; 5DFCF 5 I B5 'N5'; CN8B9 | 18.183,87 | 18.183,87 | 14.040,00 | 77,21 | 77,21 | |
| + (\$\$\$%\$* GF 98GHJ 5 'N8Fp"DFCF" 'N5 'BJ 9GH' B5 DC8F C >I | 1.664.225,50 | 62.472,00 | 0,00 | 0,00 | 0,00 | |
| + (\$\$\$%\$+ DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" 'N5 G5B57 =>C DC B9I F << | 0,00 | 0,00 | 275.037,00 | | | |
| + (\$\$\$%\$DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" DC &8" @9BI 'N C 'f8C8'GF 'N5 | 215.452,55 | 228.566,73 | 228.566,73 | 100,00 | 106,09 | |
| + (\$\$\$%\$DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" 'N5 'BJ 9GH' B5 DC8F C >I | 18.907,39 | 18.907,39 | 26.294,56 | 139,07 | 139,07 | |
| + (\$\$\$%\$ DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" 'N5 'BJ 9GH7 =>9 J 'üDCF HB9 C6>9? H9 | 4.715,00 | 4.715,00 | 4.715,00 | 100,00 | 100,00 | |
| + (\$\$\$%\$ F9; 'CB5@B9 GDC86I 89 | 425.638,46 | 0,00 | 0,00 | | 0,00 | |
| + (\$\$\$%\$ GC: 'B5B7 F 5B>9 C6BCJ 9 C6F 9pB9; 5 'N8I 'ACü9B <75 | 292.104,82 | 0,00 | 0,00 | | 0,00 | |
| + (\$\$\$%\$ 'BJ 9GH7 =>9 J 'üDCF HB9 C6>9? H9 fI I B857 =>5 'N5 'üDCF HL | 14.605,24 | 0,00 | 0,00 | | 0,00 | |
| + (\$\$\$%\$ DF 9>9H5 GF 98GHJ 5 'A CD'5 'N5 'N5 GBCJ C | 20.864,63 | 20.864,63 | 0,00 | 0,00 | 0,00 | |
| + (\$\$\$%\$ DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" 'N5 'BJ 9GH7 =>9 fH5? G5 C8D58? <L | 188.780,28 | 0,00 | 0,00 | | 0,00 | |
| + (\$\$\$%\$ DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF" 'N5 'BJ 9GH7 =>9 fH5G? 5 J C85L | 350.525,79 | 0,00 | 0,00 | | 0,00 | |
| + (\$\$\$ ('8F1 ; 5 DF 9>9H5 GF 98GHJ 5 'N8Fp5JB9; 5DFCF 5 I B5 'N5 | 46.866,13 | 46.866,13 | 0,00 | 0,00 | 0,00 | |
| + (\$\$\$ (\$\$ 8F1 ; 5 DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF 5 " 'N5 B58CA 9GH' 'N5 | 46.866,13 | 46.866,13 | 0,00 | 0,00 | 0,00 | |
| + (\$%DF 9>9H5 GF 98GHJ 5 'N5C6 'BG? < DFCF 5 I BCJ | 8.345,85 | 8.345,85 | 0,00 | 0,00 | 0,00 | |
| + (\$%\$DF 9>9H5 GF 98GHJ 5 'N5C6 'BG? < DFCF 5 I BCJ 'N5 'BJ 9GH' | 8.345,85 | 8.345,85 | 0,00 | 0,00 | 0,00 | |
| + (\$ ('DF 9>9H5 GF 98GHJ 5 'N5 >5J B< '5; 9B7 => | 3.129,69 | 3.129,69 | 1.500,00 | 47,93 | 47,93 | |
| + (\$ (\$\$ DF 9>9H5 GF 98GHJ 5 'N5 'F 98+H9 B9DFCA 9HB< H569@ | 3.129,69 | 3.129,69 | 1.500,00 | 47,93 | 47,93 | |
| + (\$% DF 9>9H5 GF 98GHJ 5 'N8Fp5JB9; 5DFCF 5 I B5 'NGF 98GH9J | 0,00 | 188.000,00 | 0,00 | 0,00 | | |
| + (\$\$\$ DF 9>9H5 GF 98GHJ 5 'N8Fp"DFCF 5 "NGF"DFCF 5 '9I 'N5 | 0,00 | 188.000,00 | 0,00 | 0,00 | | |
| | 13.237.642,24 | 11.184.106,66 | 9.663.368,37 | 86,40 | 73,00 | |