

Á

?cbgc`XUM?UnJdfUj bYcgVWY.

\$\$`C6 -B5 'HFp=
\$%?'G'6 F9N>9 'DF=HFp= I
\$&?'G'>9 @B8C@
\$'??G'@ü9
\$(??G'@CA'DC8'GHCFp= 9A
\$)??G'DC8 @I 69@
\$+??G'DF=GH5 J5
\$+??G'F5 JB9
\$,??G'G969B>9
\$-??G'G9B= BC
%\$??G'HFp= '!A9GHC
%/?G'6=GHF=75'DF=HFp= I
%&??G'?CJCF
%??G'?Fp9

ÚÚ&SUPVU	GdfY'Yij' dfcfU i b '\$+	JY'Yj b]dfcf'\$+	FYU]nUWU&\$+\$	XY_g' (.'	XY_g' (.&	
%	&	'	()	*	
%%\$%GF 98"N5'D@5 9'B'8F"CG'DF 9>"	648.078,49	648.078,49	639.136,54	98,62	98,62	
(\$\$D@5 9-B'8C85H?= (\$\$F9, F9G'N5@9H=8CDI GH (\$\$ 'GF98GHJ 5'N5'89@CJ BC'I GD9üBCGH (\$\$('GF98GHJ 5'N5'B58I FBC'89@C (\$\$-'8F1 ; =N85H?='N5DCG@9B-A (\$\$DF-@D9J 9? N5'DC?C-B@G?C-'B-'BJ 5@8G?C'N5J 5FCJ 5B>9 (\$\$DF-@D9J 9? N5'N8F 5J GHJ 9BC'N5J 5FCJ 5B>9 (\$\$DF-@D9J 9? N5'N5DCG@CJ 5B>9 (\$\$DF-@D9J 9? N5'GH5Fü9J G?C'J 5F GHJ C (\$\$DF 9A =>9?C@9?H'8C8'DC?'N5J 5FCJ 5B>5ZB5'DC8@5; =N?8DNH (\$\$+?5NB='B'C8ü?C8B-B9 (\$\$'85J 9? B5'AD@5 5B9D@5 9 (\$\$-'8F1 ; =CD9F 5HJ B=C8<C8?= %%\$ 'A 5H9F-5@B=GHFCü? = (\$\$DCJF5 @5-B'B58CA 9GH@5 (\$\$DF 9A =>9?C@9?H'8C8'DC?'N5J 5FCJ 5B>5ZB5'DC8@5; =N?8DNH (\$\$D@5F B-ü?='B'GD@CüB=A 5H9F-5@B'GHCF #U 9 (\$\$DCG96B=A 5H9F-5@B'GHCF #U 9 (\$\$9B9F; =>5ZJC85Z'CAI B5@B9GHCF #U 9-B?CAI B-?57=>9 (\$\$DF 9J CNB=GHFCü?='B'GHCF #U 9 (\$\$('N85H?='N5'G@ p69B5'DCHCJ 5B>5 (\$\$)H9?C 9J'N8F p9J 5B>9 (\$\$'DCG@CJ B9 B5>9AB-B9-B'N5?I DB-B9 (\$\$+?5NB='B'C8ü?C8B-B9 (\$\$-'8F1 ; =CD9F 5HJ B=C8<C8?= (\$\$D@5 @5C6F 9GH=C8?F98+HCJ!DCG@CJ B-A '65B?5A (\$\$H9?C =HF5BG: 9F-B9DFC: #B-A 'CF; 5B-N57=>5A 'B'I GH5BCJ 5A (\$\$B5?I D'DF 9J CNB=<'GF 98GH9J (\$\$B5?I D'CDF 9A 9 (\$\$B5?I D'8F1 ; <'CGBCJ B<'GF 98GH9J (\$\$+B5?I DB9A 5H9F-5@B9; 5'DF 9AC p9B>5	462.039,35	476.263,35	476.262,86	100,00	103,08	
	19.551,15	20.151,15	20.106,75	99,78	102,84	
	18.376,26	21.526,26	21.511,25	99,93	117,06	
	7.497,50	7.497,50	5.866,08	78,24	78,24	
	10.564,00	964,00	945,64	98,10	8,95	
	45.335,83	45.335,83	44.551,66	98,27	98,27	
	36.319,85	36.319,85	35.683,22	98,25	98,25	
	300,54	301,54	300,72	99,73	100,06	
	500,94	504,94	504,00	99,81	100,61	
	8.794,74	9.030,74	9.030,37	100,00	102,68	
	10.148,32	8,32	0,00	0,00	0,00	
	24.598,71	22.773,71	18.479,09	81,14	75,12	
	4.051,30	7.401,30	5.894,90	79,65	145,51	
	386.594,05	446.135,06	413.540,54	92,69	106,97	
	40.079,64	48.568,03	48.564,32	99,99	121,17	
	0,00	18,00	17,08	94,89		
	110.539,31	116.834,00	112.104,47	95,95	101,42	
	3.305,24	3.817,23	1.254,16	32,86	37,94	
	70.300,85	72.070,55	67.350,52	93,45	95,80	
	7.640,30	8.823,79	5.779,09	65,49	75,64	
	4.309,02	5.796,49	5.796,40	100,00	134,52	
	23.406,62	27.330,34	27.327,33	99,99	116,75	
	11.806,71	35,59	0,00	0,00	0,00	
	0,00	5.000,00	4.947,63	98,95		
	63.331,27	117.611,37	117.599,07	99,99	185,69	
	20.899,74	17.721,14	14.191,45	80,08	67,90	
	21,30	24,60	0,00	0,00	0,00	
	8.345,85	8.588,63	0,00	0,00	0,00	
	16.856,45	4.467,54	162,62	3,64	0,96	
	0,00	485,06	412,25	84,99		
	5.751,75	8.942,70	8.034,15	89,84	139,68	

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8? CJ' =B'C8<C8? CJ!J? @I BC'G'
?G

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ÚÚ\$UPVU	GdfY'Yfj dfcU i b '\$+	JY'Y b]dfcf'\$	FYU]nU]U'&\$+\$	XY_g (.'	XY_g (.&	
%	&	'	()	*	
%%\$) 'BJ 9GH7 =>G? 5' GF 98GHU 5	137.706,56	137.706,56	127.367,28	92,49	92,49	
(\$&\$D'G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF #U 9	8.345,85	6.565,85	0,00	0,00	0,00	
(\$&) H9?C 9JN8Fp9J 5B>9	2.921,05	2.921,05	0,00	0,00	0,00	
(\$&&B5?I D'CDF9A 9	15.019,61	28.649,61	28.642,73	99,98	190,70	
(\$&' B5?I D'8FI ; <'CGBCJB<' GF 98GH9J	12.695,50	795,50	0,00	0,00	0,00	
(\$&' 'BJ 9GH7 =>G?C'JN8Fp9J 5B>9' B'C6BCJ 9	98.724,55	98.774,55	98.724,55	99,95	100,00	
%%&&89@CJ 5B>9 pl D5B5 'B DC8pl D5BCJ	30.083,76	45.805,00	35.403,62	77,29	117,68	
(\$&\$D'G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF #U 9	0,00	10,00	9,95	99,50		
(\$&&9B9F; =>5Z]C85Z?CAI B5@B9GHCF #U 9' B?CAI B?57=>9	497,98	497,98	497,98	100,00	100,00	
(\$&' 'N85H? =N5'G@ p69B5DCHCJ 5B>5	3.755,63	3.469,63	3.270,19	94,25	87,07	
(\$&' 8FI ; =CD9F 5H#B=C8<C8? =	25.830,15	41.827,39	31.625,50	75,61	122,44	
%%&&' 89@CJ "'C6 -BG? 9, 5' GJ 9H5 'B B>9, CJ <' 89@CJB <'	25.760,40	49.272,00	49.127,65	99,71	190,71	
(\$&\$D'G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF #U 9	852,11	118,11	0,00	0,00	0,00	
(\$&' 'N85H? =N5'G@ p69B5DCHCJ 5B>5	852,11	22,11	0,00	0,00	0,00	
(\$&' 8FI ; =CD9F 5H#B=C8<C8? =	24.056,18	49.131,78	49.127,65	99,99	204,22	
%%\$ '\$A 98B5F C8BC 'GC89@CJ 5B>9	15.907,38	10.907,38	8.220,96	75,37	51,68	
(\$&\$D'G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF #U 9	8.345,85	5.485,85	5.478,07	99,86	65,64	
(\$&&DCG96B=A 5H9F -5@B'GHCF #U 9	0,00	610,00	0,00	0,00		
(\$&&9B9F; =>5Z]C85Z?CAI B5@B9GHCF #U 9' B?CAI B?57=>9	15,09	15,09	0,00	0,00	0,00	
(\$&' DF9JCNB=GHF Cú? =B'GHCF #U 9	834,59	834,59	638,80	76,54	76,54	
(\$&' 'N85H? =N5'G@ p69B5DCHCJ 5B>5	1.605,93	635,93	0,00	0,00	0,00	
(\$&) H9?C 9JN8Fp9J 5B>9	929,26	929,26	0,00	0,00	0,00	
(\$&' 8FI ; =CD9F 5H#B=C8<C8? =	1.419,45	1.419,45	1.386,80	97,70	97,70	
(% '8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	220,33	220,33	0,00	0,00	0,00	
(\$&\$H9?C =HF 5BG: 9F =B9DFC: #B-A 'CF; 5B=N57=>5A 'B1 GH5BCJ 5A	2.536,88	336,88	300,00	89,05	11,83	
(% 'H9?C =HF 5BG: 9F =J'>5J B9N5J C89-B'8FI ; 9'AU 5>5@79>5J B<	0,00	420,00	417,29	99,35		
%%(\$%89@CJ 5B>9 B58NCFB9; 5' C86CF 5	8.654,80	8.654,80	7.371,53	85,17	85,17	
(\$&\$D'G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF #U 9	1.411,53	1.411,53	490,06	34,72	34,72	
(\$&' 8FI ; =CD9F 5H#B=C8<C8? =	7.243,27	7.243,27	6.881,47	95,01	95,01	
%%\$) \$DF 5NB-? =F 9DF 9N9BH5B 75ZDF CHC? C@	37.556,33	59.428,00	45.065,69	75,83	119,99	
(\$&\$D'G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF #U 9	16.691,70	42.423,37	29.313,20	69,10	175,62	
(\$&&DCG96B=A 5H9F -5@B'GHCF #U 9	1.925,77	925,77	855,03	92,36	44,40	
(\$&' DF9JCNB=GHF Cú? =B'GHCF #U 9	984,19	864,19	855,30	98,97	86,90	
(\$&' 'N85H? =N5'G@ p69B5DCHCJ 5B>5	68,23	68,23	0,00	0,00	0,00	
(\$&) H9?C 9JN8Fp9J 5B>9	511,27	1,27	0,00	0,00	0,00	
(\$&' DCG@CJ B9 B5>9A B-B9' B'N5?I DB-B9	2.974,04	2.974,04	2.965,92	99,73	99,73	
(\$&' 8FI ; =CD9F 5H#B=C8<C8? =	8.345,85	6.245,85	5.945,23	95,19	71,24	
(% '8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	0,00	1.340,00	1.333,34	99,50		
(\$&\$H9?C =HF 5BG: 9F =B9DFC: #B-A 'CF; 5B=N57=>5A 'B1 GH5BCJ 5A	6.055,28	3.805,28	3.797,67	99,80	62,72	
(% \$H9?C =HF 5BG: 9F =8FI ; A F5J B9A '8Fp5J 9	0,00	780,00	0,00	0,00		
&\$)\$ \$DC@#- B9 GHF 5B? 9	10.964,32	10.964,32	10.852,30	98,98	98,98	
(\$&\$H9?C =HF 5BG: 9F =B9DFC: #B-A 'CF; 5B=N57=>5A 'B1 GH5BCJ 5A	10.964,32	10.964,32	10.852,30	98,98	98,98	
' \$)\$ \$'BH9FJ 9B7 =>9J ?A 9H=>GHU I	39.225,50	39.225,50	33.015,81	84,17	84,17	
(\$&\$D'G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF #U 9	2.782,88	2.707,88	0,00	0,00	0,00	
(\$&&DCG96B=A 5H9F -5@B'GHCF #U 9	145,15	145,15	0,00	0,00	0,00	
(\$&' 8FI ; =CD9F 5H#B=C8<C8? =	1.315,74	1.390,74	1.386,16	99,67	105,35	
(\$&&GI 6J 9B7 =>9DF =5HB-A DC8>9H>9A 'B'N5G96B?CA	31.502,52	31.502,52	30.506,06	96,84	96,84	

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8? CJ' B'C8<C8? CJ!J? @I BC'G'
?G

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ÚÚ\$UPVU	GdfY'Yj' dfcfU i b '\$+	JY'Yj b]dfcf'\$	FYU]nU]U'&\$+\$	XY_g' (.'	XY_g' (.&	
%	&	'	()	*	
(%\$H9?C =F5BG: 9F=B9DFC: +B'A'CF; 5B#57=>5A 'B1 GH5BCJ5A	3.479,21	3.479,21	1.123,59	32,29	32,29	
' \$\$ \$N5GBCJ5 9B9F; 9HG?C'J5F B9; 5'HFp= 5	20.864,63	20.864,63	20.799,36	99,69	99,69	
(& 'üH 8=>9'C 'NU 98@J CGHDFC>9?H CJ 'B'DFC>9?HB5'	20.864,63	20.864,63	20.799,36	99,69	99,69	
' \$' \$DCGD9ü'H F#A5 'B'DFCAC7=>5'C6 B9	29.210,48	29.210,48	21.664,79	74,17	74,17	
(\$&D'65FB-ü? =B'GD@CüB=A5H9F -5@B'GHCF #U 9	12.225,27	12.225,27	11.841,77	96,86	96,86	
(\$&9B9F; =>5ZC85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9	12.087,20	6.027,20	0,00	0,00	0,00	
(\$& 'DF9JCNB=GHFCü? =B'GHCF #U 9	0,00	1.560,00	1.550,94	99,42		
(\$&) H9?C 9JN8Fp9J5B>9	0,00	40,00	30,16	75,40		
(\$&- 8F1 ; =CD9F5H#B=C8<C8? =	1.495,60	1.755,60	1.747,50	99,54	116,84	
(% 'HF5BG: 9F=JC>B'A 'BJ5@8CAZJ9H9F5BCA 'B'pFHU5A 'JC>B9; 5	1.105,18	1.105,18	0,00	0,00	0,00	
(% '8F1 ; =F5BG: 9F=DCG5A9NB?CA	0,00	580,00	580,00	100,00		
(%\$H9?C =F5BG: 9F=B9DFC: +B'A'CF; 5B#57=>5A 'B1 GH5BCJ5A	1.462,64	5.082,64	5.079,83	99,94	347,31	
(% 'H9?C =F5BG: 9F=J '>5JB9N5JC89'B'8F1 ; 9'NU5>5@79>5JB<	834,59	834,59	834,59	100,00	100,00	
' \$)\$\$; C>#U9B5 89@5'J'C6 "; CN8CJ<= 'B'DCG9? @9G5	4.172,93	3.172,93	1.080,79	34,06	25,90	
(\$&D'65FB-ü? =B'GD@CüB=A5H9F -5@B'GHCF #U 9	1.126,69	1.126,69	1.080,79	95,93	95,93	
(\$&('N85H? =N5'G@ p69B5DCHCJ5B>5	3.046,24	2.046,24	0,00	0,00	0,00	
' \$*\$%GC: B5B7#F5B>9DFC>9?H CJ 'DC'F5ND<G<= !'B5H F5	12.518,78	12.518,78	10.162,46	81,18	81,18	
(\$&D'65FB-ü? =B'GD@CüB=A5H9F -5@B'GHCF #U 9	2.480,69	2.355,69	0,00	0,00	0,00	
(\$&9B9F; =>5ZC85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9	37,08	162,08	161,45	99,61	435,41	
(% \$H9?C =F5BG: 9F=8F1 ; A F5JB9A 8Fp5J9	10.001,01	10.001,01	10.001,01	100,00	100,00	
' \$*\$&GC: B5B7#F5B>9DFC>9?H CJ 'DC'F5ND<G<	4.172,93	4.172,93	4.173,00	100,00	100,00	
(\$&- 8F1 ; =CD9F5H#B=C8<C8? =	4.172,93	0,00	0,00	0,00	0,00	
(% 'H9?C =F5BG: 9F=J '>5JB9N5JC89'B'8F1 ; 9'NU5>5@79>5JB<	0,00	4.172,93	4.173,00	100,00		
' \$*\$' GF98GHU5 N5 üH@9B8=>9	12.518,78	12.518,78	9.372,66	74,87	74,87	
(\$&- 8F1 ; =CD9F5H#B=C8<C8? =	0,00	424,00	423,29	99,83		
(%& üH@9B8=>9	12.518,78	12.094,78	8.949,37	73,99	71,49	
' \$*\$) DCGD9ü9J5@B=DFC; F5A 'aF? 'J?@X "N'B: C'D'G"	56.645,56	56.645,56	35.123,19	62,01	62,01	
(\$&D'65FB-ü? =B'GD@CüB=A5H9F -5@B'GHCF #U 9	44.174,92	35.592,92	16.088,10	45,20	36,42	
(\$&9B9F; =>5ZC85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9	257,28	386,28	385,54	99,81	149,85	
(\$& 'DF9JCNB=GHFCü? =B'GHCF #U 9	42,61	42,61	0,00	0,00	0,00	
(\$&('N85H? =N5'G@ p69B5DCHCJ5B>5	304,84	304,84	0,00	0,00	0,00	
(\$&) H9?C 9JN8Fp9J5B>9	1.036,41	1.036,41	774,78	74,76	74,76	
(\$&' DCG@CJ B9B5>9A B-B9 'B'N5?I DB-B9	0,00	923,00	922,96	100,00		
(\$&- 8F1 ; =CD9F5H#B=C8<C8? =	9.423,52	16.953,52	16.951,81	99,99	179,89	
(\$&+B5?I DB9A5H9F -5@B9; 5DF9ACp9B>5	1.405,98	1.405,98	0,00	0,00	0,00	
' \$*\$- GF98"N5 DCGD9ü"N5DCG@CJ "J'C6 "	29.210,49	29.210,49	28.862,77	98,81	98,81	
(\$&- 8F1 ; =CD9F5H#B=C8<C8? =	415,30	850,30	846,58	99,56	203,85	
(%&GI 6J9B7=>9DF=J5HB'A DC8>9H>9A 'B'N5G96B?CA	27.390,48	28.016,48	28.016,19	100,00	102,28	
(% '8F1 ; =F5BG: 9F=DCG5A9NB?CA	1.404,71	343,71	0,00	0,00	0,00	
' \$*\$%GC: B5B7#F5B>9DFC; F5ACJ'FF5'B'7HFD	65.264,56	65.264,56	19.561,95	29,97	29,97	
(\$&D'65FB-ü? =B'GD@CüB=A5H9F -5@B'GHCF #U 9	65.264,56	65.264,56	19.561,95	29,97	29,97	
' \$+-%I F98#9J 8CJp5BCJ9'GCH9G?9	15.263,33	24.829,00	23.863,67	96,11	156,35	
(\$&D'65FB-ü? =B'GD@CüB=A5H9F -5@B'GHCF #U 9	10.849,61	15.755,28	15.597,58	99,00	143,76	
(\$&9B9F; =>5ZC85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9	133,98	663,98	660,08	99,41	492,67	
(\$&) H9?C 9JN8Fp9J5B>9	1.212,43	5.952,43	5.566,78	93,52	459,14	
(\$&' DCG@CJ B9B5>9A B-B9 'B'N5?I DB-B9	2.044,73	1.684,73	1.681,56	99,81	82,24	
(\$&+?5NB=B'C8ü?C8B-B9	1.022,58	755,58	340,87	45,11	33,33	

C6 B5 HFp=
HF['gj cVcXY%

=N?5 N'DF=C8?CJ'B'C8<C8?CJ!J?@I BC'G'
?G

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ÚÚ\$UPVU	GdfY'Yj' dfcfU i b '\$+	JY'Yj b]dfcf'\$	FYU]nUMJ'&\$+\$	XY_g' (.')	XY_g' (.& *)
%	&	'	()	*
(\$&'8F1 ; =CD9F5HJ B=C8<C8?= ' \$+\$(GC: B5B7"C6BCJ 9G5?F5@B9'B?I @H898ü B9	0,00	17,00	16,80	98,82	
(\$&'H9?C 9JN8Fp9J 5B>9	33.383,41	33.383,41	28.582,79	85,62	85,62
(\$&'8F1 ; =CD9F5HJ B=C8<C8?= (% '8F1 ; =F5BG: 9F =DCG5A 9NB?CA	0,00	2.101,00	2.100,48	99,98	
(% 'H9?C =F5BG: 9F =J '>5J B9N5J C89'B'8F1 ; 9'N5>5@79>5J B<	417,29	417,29	360,42	86,37	86,37
(' %\$'BJ 9GH7=>G? =F5BG: 9F =B9DFC: #B'A'CF; 5B#57=>5A 'B' (' %'BJ 9GH7=>G? =F5BG: 9F =DF =J 5HB'A DC8>9H>9A	0,00	7.520,00	7.517,12	99,96	
' \$+J N8Fp9J 5B>9 GDCA -BG? < C69@9p>	0,00	361,00	360,76	99,93	
(' %\$'BJ 9GH7=>G? =F5BG: 9F =B9DFC: #B'A'CF; 5B#57=>5A 'B' (' %'BJ 9GH7=>G? =F5BG: 9F =DF =J 5HB'A DC8>9H>9A	32.966,12	14.514,12	9.778,26	67,37	29,66
' \$+J N8Fp9J 5B>9 GDCA -BG? < C69@9p>	0,00	8.470,00	8.465,75	99,95	
(\$&'9B9F; =>5Z C85Z?CAI B5@B9 GHCF #U 9'B?CAI B?57=>9	4.172,92	4.172,92	218,54	5,24	5,24
(\$&'N85H? =N5'G@ p69B5 DCHCJ 5B>5	417,29	417,29	218,54	52,37	52,37
' \$ %>5J B5 89@5	3.755,63	3.755,63	0,00	0,00	0,00
(\$\$\$D@5 9'B 8C85H?= (\$\$%F 9, F9G N5 @9H B=8CDI GH	111.868,62	126.868,62	126.493,95	99,70	113,07
(\$\$\$D@5 9'B 8C85H?= (\$\$%F 9, F9G N5 @9H B=8CDI GH	22.522,42	25.732,42	25.727,41	99,98	114,23
(\$\$&DCJ F5 @5'B B58CA 9GH@5	12.435,32	2.859,32	2.858,84	99,98	22,99
(\$\$ 'GF 98GHJ 5 N5 89@CJ BC1 GD9uBCGH	834,59	5.404,59	5.401,87	99,95	647,25
(\$%DF @D9J 9? N5 DC?C-B-BG?C 'B'BJ 5@8G?C N5J 5FCJ 5B>9	3.616,17	3.681,17	3.680,57	99,98	101,78
(\$%DF @D9J 9? N5 N8F 5J GHJ 9BC N5J 5FCJ 5B>9	7.864,31	3.164,31	3.143,60	99,35	39,97
(\$%DF @D9J 9? N5 N5DCG@CJ 5B>9	1.632,87	2.052,87	2.052,21	99,97	125,68
(\$%DF @D9J 9? N5 N5DCG@CJ 5B>9	21,19	21,19	17,31	81,69	81,69
(\$%DF @D9J 9? N5 GH5F ü9J G?C J 5F GHJ C	65,33	65,33	31,37	48,02	48,02
(\$\$D@5F B@? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9	1.761,06	141,06	138,12	97,92	7,84
(\$%DCG96B=A 5H9F -5@B'GHCF #U 9	2.639,50	1.459,50	1.451,82	99,47	55,00
(\$\$&'9B9F; =>5Z C85Z?CAI B5@B9 GHCF #U 9'B?CAI B?57=>9	511,25	1,25	0,00	0,00	0,00
(\$\$ 'DF 9J CNB=GHF Cü? =B'GHCF #U 9	3.753,73	6.723,73	6.723,32	99,99	179,11
(\$\$ 'N85H? =N5'G@ p69B5 DCHCJ 5B>5	210,60	10,60	0,00	0,00	0,00
(\$\$ 'H9?C 9JN8Fp9J 5B>9	2.198,87	2.208,87	2.207,88	99,96	100,41
(\$\$* DCG@CJ B9 B5>9A B-B9'B N5?I DB-B9	310,44	1.262,44	1.261,94	99,96	406,50
(\$&'8F1 ; =CD9F5HJ B=C8<C8?= (% '8F1 ; =F5BG: 9F =DCG5A 9NB?CA	8.633,59	14.104,59	14.104,42	100,00	163,37
(% '8F1 ; =F5BG: 9F =DCG5A 9NB?CA (%\$H9?C =F5BG: 9F =B9DFC: #B'A'CF; 5B#57=>5A 'B1 GH5BCJ 5A	336,96	82,96	0,00	0,00	0,00
(%\$H9?C =F5BG: 9F =8F1 ; A F 5J B9A '8Fp5J 9	2.527,19	2.978,19	2.977,93	99,99	117,84
(% 'H9?C =F5BG: 9F =J '>5J B9N5J C89'B'8F1 ; 9'N5>5@79>5J B<	12.936,85	11.367,85	11.367,81	100,00	87,87
(\$\$&B5?I D'CDF 9A 9	26.074,86	42.554,86	42.554,07	100,00	163,20
(\$\$&B5?I D'CDF 9A 9	895,22	895,22	697,52	77,92	77,92
(\$\$ 'B5?I D'8F1 ; < CGBCJ B<'GF 98GH9J	86,30	96,30	95,94	99,63	111,17
' %\$%GC: B5B7#F5B>9 N5J 9Hü 'B N5ü #5 p#J 5@	6.348,22	4.348,22	1.975,66	45,44	31,12
(\$\$D@5F B@? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9	4.686,61	2.686,61	1.975,66	73,54	42,16
(\$%DCG96B=A 5H9F -5@B'GHCF #U 9	1.661,61	1.661,61	0,00	0,00	0,00
' %\$&DFCG@5J 5'C6'C6@B-7#F56CF-ü 5'A 5H<5I G9B	4.172,93	4.172,93	3.998,32	95,82	95,82
(\$\$D@5F B@? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9	4.172,93	2.579,93	2.406,25	93,27	57,66
(\$\$ 'DF 9J CNB=GHF Cü? =B'GHCF #U 9	0,00	312,00	312,00	100,00	
(\$\$* DCG@CJ B9 B5>9A B-B9'B N5?I DB-B9	0,00	158,00	157,89	99,93	
(\$&'8F1 ; =CD9F5HJ B=C8<C8?= ' %\$%\$: B5B7#F5B>9?F5>9J B<'G?I DBCGH#	0,00	1.123,00	1.122,18	99,93	
(\$\$D@5F B@? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9	162.168,78	157.113,72	106.429,40	67,74	65,63
(\$\$D@5F B@? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9	12.391,74	19.602,15	14.870,74	75,86	120,01
(\$%DCG96B=A 5H9F -5@B'GHCF #U 9	0,00	110,00	54,26	49,33	
(\$\$&'9B9F; =>5Z C85Z?CAI B5@B9 GHCF #U 9'B?CAI B?57=>9	39.376,33	30.884,67	27.120,61	87,81	68,88
(\$\$ 'DF 9J CNB=GHF Cü? =B'GHCF #U 9	0,00	545,60	545,60	100,00	

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8? CJ' =B'C8<C8? CJ!J? @I BC'G'
?G

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ÚÚ\$UPVU	GdfY'Yj dfcU i b '\$+	JY'Y b]dfcf'\$	FYU]nUMJ'&\$+\$	XY_g (.'	XY_g (.&	
%	&	'	()	*	
(\$& 'H9?C 9JN8Fp9J5B>9	21.976,20	28.528,83	15.709,98	55,07	71,49	
(\$&' DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	968,13	3.573,09	2.458,82	68,81	253,98	
(\$&' 8F1 ; =CD9F5H#B=C8<C8?= (%\$H9?C =HF5BG: 9F =B9DFC: =B-A 'CF; 5B-#57=>5A 'B1 GH5BCJ5A	20.885,78	19.422,32	15.041,14	77,44	72,02	
(\$&' H9?C =HF5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	3.713,93	4.542,22	3.807,71	83,83	102,53	
(\$&' H9?C =HF5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	0,00	281,00	255,12	90,79		
(\$&&B5?I D'CDF9A9	17.943,59	14.261,13	14.176,77	99,41	79,01	
(\$&' BCJC: F58B>9F?9?CBGHFI ?7=>9'B'585DH57=>9	1.877,82	3.485,09	2.960,00	84,93	157,63	
(\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B'6BCJ9	40.114,21	28.956,57	6.507,60	22,47	16,22	
(' \$&' BJ9GH7=>G? =HF5BG: 9F =B9DFC: =B-A 'CF; 5B-#57=>5A 'B'	2.921,05	2.921,05	2.921,05	100,00	100,00	
' %\$&\$! F98#H9J 'C; @5GB< B9DFCA 9HB< H969@	26.706,73	38.706,73	34.037,17	87,94	127,45	
(\$&\$D'65FB-#? =B'GD@CÜB=A5H9F-5@B'GHCF #H9	14.727,46	10.927,46	6.258,32	57,27	42,49	
(\$&' H9?C 9JN8Fp9J5B>9	6.405,91	6.405,91	6.405,91	100,00	100,00	
(\$&&B5?I D'CDF9A9	5.573,36	21.373,36	21.372,94	100,00	383,48	
' %\$&\$GC: #B5B7#F5B>9JN8Fp9J5B>5N9@9B=75	35.362,61	40.000,00	36.836,61	92,09	104,17	
(\$&&9B9F; =>5ZC85Z?CAI B5@9GHCF #H9'B?CAI B?57=>9	7.242,94	7.342,94	7.341,48	99,98	101,36	
(\$&' DF9JCNB=GHFCü? =B'GHCF #H9	1.529,54	1.529,54	1.402,63	91,70	91,70	
(\$&' H9?C 9JN8Fp9J5B>9	24.008,24	28.691,63	26.710,46	93,09	111,26	
(\$&' 8F1 ; =CD9F5H#B=C8<C8?= ' %\$&\$' NU 9865 'B' B58NCF '@C?5@B< 'JC@H9J 'B'	2.581,89	2.435,89	1.382,04	56,74	53,53	
26.688,29	27.022,29	27.022,00	100,00	101,25		
(\$&\$D'65FB-#? =B'GD@CÜB=A5H9F-5@B'GHCF #H9	4.866,40	4.866,42	4.866,42	100,00	100,00	
(\$&&9B9F; =>5ZC85Z?CAI B5@9GHCF #H9'B?CAI B?57=>9	6.064,99	6.064,99	6.064,99	100,00	100,00	
(\$&' DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	3.208,15	3.208,15	3.208,12	100,00	100,00	
(\$&' 8F1 ; =CD9F5H#B=C8<C8?= ' %\$&\$' NU 9865 'B' B58NCF '@C?5@B< 'JC@H9J 'B'	5.858,97	6.192,95	6.192,69	100,00	105,70	
6.689,78	6.689,78	6.689,78	100,00	100,00		
(\$&\$%89>5JBCGHJJN	1.147.554,67	1.156.713,00	1.155.981,82	99,94	100,73	
(\$&' H9?C =HF5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	1.147.554,67	1.156.713,00	1.155.981,82	99,94	100,73	
(\$&\$' GHFCü? =@H9J5B>5	4.861,54	4.861,54	3.771,26	77,57	77,57	
(%\$' 8F1 ; =HF5BG: 9F =DCG5A9NB?CA	4.861,54	4.555,54	3.465,26	76,07	71,28	
(\$&\$H9?C =HF5BG: 9F =B9DFC: =B-A 'CF; 5B-#57=>5A 'B1 GH5BCJ5A	0,00	306,00	306,00	100,00		
(\$&\$ ('üDCFH5'NB5 ' ?5	1.975,37	1.975,37	1.975,00	99,98	99,98	
(\$&\$H9?C =HF5BG: 9F =B9DFC: =B-A 'CF; 5B-#57=>5A 'B1 GH5BCJ5A	1.975,37	1.975,37	1.975,00	99,98	99,98	
(\$&\$+ GHFCü? =N5'J5FGHJC'CHFC? 'J'JN8F1 ; <'C6 'B	166.917,04	172.417,04	172.150,32	99,85	103,14	
(\$&' 8F1 ; =HF5BG: 9F =DCG5A9NB?CA	166.917,04	172.417,04	172.150,32	99,85	103,14	
(\$&\$' BJ9GHJN8Fp"JJNHFp= ' %\$&\$' NU 9865 'B' B58NCF '@C?5@B< 'JC@H9J 'B'	24.250,44	24.250,44	24.071,32	99,26	99,26	
(\$&' H9?C =HF5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	971,41	1,41	0,00	0,00	0,00	
(\$&&B5?I D'CDF9A9	195,99	165,99	0,00	0,00	0,00	
(' &' BJ9GH7=>G? =HF5BG: 9F =>5JB-A N5JC8CA	23.083,04	24.083,04	24.071,32	99,95	104,28	
(\$&&%Cü'6-GHF=75!A5H9F-5@GHFCü? = ' %\$&\$' NU 9865 'B' B58NCF '@C?5@B< 'JC@H9J 'B'	55.387,25	55.387,25	55.387,25	100,00	100,00	
(\$&' H9?C 9JN8Fp9J5B>9	3.382,88	3.077,86	3.077,86	100,00	90,98	
(\$&' H9?C =HF5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	52.004,37	52.309,39	52.309,39	100,00	100,59	
(\$&&Cü'6-GHF=75!D@5 9'B'8F1 ; =DF9>'8C@N5DCG@9B9	15.577,85	15.577,85	15.196,59	97,55	97,55	
(\$&' H9?C =HF5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	15.577,85	15.577,85	15.196,59	97,55	97,55	
(\$&& Cü'6-G'!GF9'N5'JN8F" B'6BCJJC	29.498,79	36.630,37	15.597,85	42,58	52,88	
(' &' BJ9GH7=>G? =HF5BG: 9F =>5JB-A N5JC8CA	29.498,79	36.630,37	15.597,85	42,58	52,88	
(\$&&% Cü'6-G'!8C85HB=DFC; F5A	15.341,30	15.341,30	15.341,01	100,00	100,00	
(\$&' H9?C =HF5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	15.341,30	15.341,30	15.341,01	100,00	100,00	
(\$&&%Cü'HFp= !A5H9F-5@B=GHFCü? =	59.647,81	59.647,81	59.647,81	100,00	100,00	

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8?CJ' =B'C8<C8?CJ!J?@I BC'G'
?G

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ÚÚŠUPVU	GdfY'Yj dfcFU i b '\$+	JY'Yj b]dfcf'\$	FYU]nUMJ'&\$+\$	XY_g (.'	XY_g (.&	
%	&	'	()	*	
(\$) H9?C 9JN8Fp9J5B>9	2.807,71	2.421,55	2.421,55	100,00	86,25	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	56.840,10	57.226,26	57.226,26	100,00	100,68	
(\$ & & Cü ' HFp = !D@5 9-B'8F1 ; =DF9>"N5'8C@'N5D"	24.663,86	24.663,86	24.438,03	99,08	99,08	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	24.663,86	24.663,86	24.438,03	99,08	99,08	
(\$ &) Cü ' HFp = !GF98"N5'JN8Fp9J5B>9-B'C6BCJC	13.467,92	17.704,45	9.043,76	51,08	67,15	
(\$ & - 8F1 ; =CD9F5HJB=C8<C8? =	17,04	17,04	0,00	0,00	0,00	
(' & 'BJ9GH7=>G? =F5BG: 9F =>5JB-A N5JC8CA	13.450,88	17.687,41	9.043,76	51,13	67,24	
(\$ & * Cü ' HFp = !8C85HB=DFC; F5A	14.447,44	14.447,44	14.447,01	100,00	100,00	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	14.447,44	14.447,44	14.447,01	100,00	100,00	
(\$ & % Cü ? F p9!A5H9F-5@B=GHCü? =	41.729,26	41.729,26	41.729,26	100,00	100,00	
(\$) H9?C 9JN8Fp9J5B>9	2.471,12	2.883,12	2.882,76	99,99	116,66	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	39.258,14	38.846,14	38.846,50	100,00	98,95	
(\$ & & Cü ? F p9!D@-B'8F1 ; =DF9>"N5'8C@C 9B9'N5DCG@	6.994,00	6.994,00	6.942,50	99,26	99,26	
(% \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A'8Fp5J9	0,00	18,00	0,00	0,00		
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	6.994,00	6.976,00	6.942,50	99,52	99,26	
(\$ &) Cü ? F p9!GF"N5'JN8F"-B'C6BCJC	21.632,44	28.746,94	14.529,73	50,54	67,17	
(' & 'BJ9GH7=>G? =F5BG: 9F =>5JB-A N5JC8CA	21.632,44	28.746,94	14.529,73	50,54	67,17	
(\$ & * Cü ? F p9!8C85HB=DFC; F5A	7.505,00	7.505,00	7.505,04	100,00	100,00	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	7.505,00	7.505,00	7.505,04	100,00	100,00	
(\$ & (% @5G69B5'üC@5!A5H9F-5@B=GHCü? =	9.541,00	9.541,00	9.541,00	100,00	100,00	
(\$) H9?C 9JN8Fp9J5B>9	186,42	189,42	189,24	99,90	101,51	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	9.354,58	9.351,58	9.351,76	100,00	99,97	
(\$ & (& ; @5G69B5'üC@5!DF9<F5B5'N5DCG@9B<	7.029,00	7.029,00	7.029,03	100,00	100,00	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	7.029,00	7.029,00	7.029,03	100,00	100,00	
(\$ & ((; @5G69B5'üC@5!GF98"N5'AC6F"1 #9@9J	1.072,00	1.072,00	1.071,99	100,00	100,00	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	1.072,00	1.072,00	1.071,99	100,00	100,00	
(\$ & () ; @5G69B5'üC@5!GF"N5'JN8F"-B'C6BCJC	14.647,13	14.647,13	7.214,02	49,25	49,25	
(' & 'BJ9GH7=>G? =F5BG: 9F =>5JB-A N5JC8CA	14.647,13	14.647,13	7.214,02	49,25	49,25	
(\$ & \$DF9JCNH 9B79J	196.127,52	202.127,52	201.641,12	99,76	102,81	
(\$ & 'DF9JCNB=GHCü? =B'GHCF #U9	0,00	292,00	291,65	99,88		
(% % 8F1 ; =F5BG: 9F =DCG5A9NB?CA	196.127,52	201.341,52	200.856,32	99,76	102,41	
(% \$ H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B-A57=>5A-B'1GH5BCJ5A	0,00	494,00	493,15	99,83		
(\$ & * DF9J9BH-B'JN C>5'J'79GHDFCA"	2.413,66	2.413,66	2.318,31	96,05	96,05	
(\$ & \$D@5FB-ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9	328,06	808,06	805,79	99,72	245,62	
(\$ & * DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	0,00	492,00	492,00	100,00		
(\$ & - 8F1 ; =CD9F5HJB=C8<C8? =	984,76	944,76	856,34	90,64	86,96	
(% % 8F1 ; =F5BG: 9F =DCG5A9NB?CA	0,00	52,00	51,40	98,85		
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	1.100,84	116,84	112,78	96,53	10,24	
(\$ & + 'NU5>"AC6F"N5'C8F5G@9!-BJ9GH7=>G?5'GF98"	33.383,41	33.383,41	15.555,30	46,60	46,60	
(\$ & & B5?I DCF9A9	33.383,41	33.383,41	15.555,30	46,60	46,60	
(\$ & - 'NU5>"AC6F'DFC; F"N5'C8F5G@9	8.859,47	8.859,47	7.969,63	89,96	89,96	
(\$) H9?C 9JN8Fp9J5B>9	102,25	104,25	104,19	99,94	101,90	
(% ' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'NU5>5@79>5JB<	8.757,22	8.755,22	7.865,44	89,84	89,82	
(\$ & - GC: =B5B7'DFC>9?H5'üC@G?5 ('JG9pJ @9B>G?C'	30.000,00	20.000,00	12.840,94	64,20	42,80	
(\$ & - 8F1 ; =CD9F5HJB=C8<C8? =	0,00	580,00	576,00	99,31		
(\$ & 'üH 8=>9'C'NU98@-JCGH=DFC>9?HCJ'-B'DFC>9?HB5'	30.000,00	19.420,00	12.264,94	63,16	40,88	
(\$ % 'AI N9>fD@5 9L	124.586,00	126.186,00	125.961,25	99,82	101,10	

C6 B5 HFp=
HF['gj cVcXY%

N? 5 N'DF=C8? CJ' B'C8<C8? CJ!J? @I BC'G'
?G

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ÚÚŠUPVU	GdfY'Yj dfcU i b '\$+	JY'Y b]dfcf'\$	FYU]nU]U'&\$+\$	XY_g (.'	XY_g (.&	
%	&	'	()	*	
(%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1; 9=NU 5>5@79>5JB<	124.586,00	126.186,00	125.961,25	99,82	101,10	
(\$ \$&! ?B>pb=75 TD@5 9L	181.019,35	181.019,35	177.660,54	98,14	98,14	
(%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1; 9=NU 5>5@79>5JB<	181.019,35	181.019,35	177.660,54	98,14	98,14	
(\$ \$(! AI N9>fA 5H"GHFCü? £	25.333,00	25.333,00	25.332,99	100,00	100,00	
(%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1; 9=NU 5>5@79>5JB<	25.333,00	25.333,00	25.332,99	100,00	100,00	
(\$ \$) ! ?B>pb=75 fA 5H"GHFCü? £	30.497,91	30.497,91	30.497,94	100,00	100,00	
(%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1; 9=NU 5>5@79>5JB<	30.497,91	30.497,91	30.497,94	100,00	100,00	
(\$ % GC: B5B7F5B>9F5NGH5J 'B'DFC; F5ACJ AI N9>5	6.259,39	6.259,39	6.246,57	99,80	99,80	
(%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1; 9=NU 5>5@79>5JB<	6.259,39	4.959,39	4.951,12	99,83	79,10	
(' & 'BJ9GH7=>G? =F5BG: 9F =>5JB A N5JC8CA	0,00	1.300,00	1.295,45	99,65		
(\$ % ?B>= 9	31.066,11	31.066,11	31.065,99	100,00	100,00	
(%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1; 9=NU 5>5@79>5JB<	31.066,11	31.066,11	31.065,99	100,00	100,00	
(\$ &&A 5H9F-5@B=GHFCü? =N? C	5.666,12	5.666,12	5.665,95	100,00	100,00	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	5.666,12	5.666,12	5.665,95	100,00	100,00	
(\$ & ' F98B5'89>5JBCGH-B'DFC; F5A =8F1 ÜH9J	43.815,72	43.815,72	43.712,68	99,76	99,76	
(\$&- 8F1; =CD9F5HJ B=C8<C8? =	766,90	1.026,90	1.023,51	99,67	133,46	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	43.048,82	42.788,82	42.689,17	99,77	99,16	
(\$ & (CF; 5B A' ?I @H FB< DF F98+9J fAG? 8L	14.121,68	14.121,68	14.121,96	100,00	100,00	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	14.121,68	14.121,68	14.121,96	100,00	100,00	
(\$ ' \$?I @H FB5 DF AB5B>5	968,54	968,54	968,54	100,00	100,00	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	0,00	968,54	968,54	100,00		
(%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1; 9=NU 5>5@79>5JB<	968,54	0,00	0,00		0,00	
(\$ * \$?I @H FB9 DF F98+U 9	104.323,15	119.323,15	119.251,72	99,94	114,31	
(\$&\$D=65FB=ü? =B'GD@CüB=A 5H9F-5@B'GHCF +U 9	33.383,41	30.570,41	30.565,44	99,98	91,56	
(\$&' DF9J CNB=GHFCü? =B'GHCF +U 9	3.129,69	1.424,69	1.372,01	96,30	43,84	
(\$&) H9?C 9J N8F p9J 5B>9	0,00	203,00	202,32	99,67		
(\$&' DCG@CJ B9 B5>9AB-B9 'B N5?I DB-B9	33.383,41	40.053,41	40.045,61	99,98	119,96	
(\$&- 8F1; =CD9F5HJ B=C8<C8? =	33.383,41	44.428,41	44.426,11	99,99	133,08	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	1.043,23	1.043,23	1.043,23	100,00	100,00	
(\$&&B5?I D'CDF 9A 9	0,00	1.600,00	1.597,00	99,81		
(\$ (% GC: B5B7F5B>9' NU 5>5@79J 'üDCFHB<	104.323,15	104.323,15	103.987,72	99,68	99,68	
(\$&- 8F1; =CD9F5HJ B=C8<C8? =	558,13	1.128,13	1.123,23	99,57	201,25	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	103.765,02	103.195,02	102.864,49	99,68	99,13	
(\$ (& üDCFHA @58<	6.259,39	6.259,39	6.258,96	99,99	99,99	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	6.259,39	6.259,39	6.258,96	99,99	99,99	
(\$ (' \$ J N8F "üDCFHB< C6>9? HCJ	25.692,43	40.045,43	40.011,95	99,92	155,73	
(\$&) H9?C 9J N8F p9J 5B>9	12.572,91	2.812,91	2.808,98	99,86	22,34	
(\$&- 8F1; =CD9F5HJ B=C8<C8? =	600,74	10,74	0,00	0,00	0,00	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	0,00	25.800,00	25.800,00	100,00		
(\$&&B5?I D'CDF 9A 9	0,00	3.100,00	3.094,70	99,83		
(\$&(BCJC; F58B>9F 9?CBGHFI ?7=>9-B'585DH57=>9	0,00	8.310,00	8.308,27	99,98		
(' % 'BJ9GH7=>G? =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B'	12.518,78	11,78	0,00	0,00	0,00	
(\$ (\$ GHFC? CJ BC 'B' C; F5B A57 "89@C N5 DCHF 969'	26.507,70	26.507,70	26.508,00	100,00	100,00	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	26.507,70	26.507,70	26.508,00	100,00	100,00	
(\$ (% GC: B5B7F5B>9 GHFCü? CJ '89@5 HF 9B9F >9J	13.353,36	13.353,36	13.353,00	100,00	100,00	
(%&\$H9?C =F5BG: 9F =B9DFC: +B A' CF; 5B A57=>5A 'B1 GH5BCJ 5A	13.353,36	13.353,36	13.353,00	100,00	100,00	
(\$ \$- GC: B5B7'B5?I D5'5JHCAC6@5'8CAI D9HF5'	5.007,51	5.007,51	5.008,00	100,01	100,01	

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8? CJ' =B'C8<C8? CJ!J? @I BC'G'
?G

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ÚÚŠUPVU	GdfY'Yj dfcFU i b '\$+	JY'Y b]dfcf'\$	FYU]nUWJ&\$+\$	XY_g (.'	XY_g (.&	
%	&	'	()	*	
(' %\$'BJ9GH7=>G? =F5BG: 9F =B9DFC: =B'A'CF; 5B#57=>5A 'B'	5.007,51	0,00	0,00		0,00	
(' & 'BJ9GH7=>G? =F5BG: 9F =>5JB#A N5JC8CA	0,00	5.007,51	5.008,00	100,01		
(\$) %\$GC7-5@BC!J5FGHI 9B=N5JC8=	187.781,67	225.949,00	209.460,13	92,70	111,54	
(% %'8F1 ; =F5BG: 9F =DCG5A 9NB?CA	187.781,67	225.949,00	209.460,13	92,70	111,54	
(\$) %GC: =B5B7#F5B>9'89>5JBCGH#Cü' <9@9B9'DI <5F'	13.079,16	13.079,16	12.422,16	94,98	94,98	
(% 'H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<	13.079,16	13.079,16	12.422,16	94,98	94,98	
(\$) ' %7G8!D@5 9ZDF =GD'ZCG'DF 9>9A "	10.493,54	10.493,54	9.714,41	92,58	92,58	
(% 'H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<	10.493,54	10.493,54	9.714,41	92,58	92,58	
(\$) ' &7G8!'A5H9F-5@B=GHCü? =	3.764,67	3.764,67	3.764,97	100,01	100,01	
(% 'H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<	3.764,67	3.764,67	3.764,97	100,01	100,01	
(\$) ' '7G8!DF 9J 9BHG7'!J5FGHI'DFC; "'B'CDF 9A 5	34.042,46	34.042,46	34.042,00	100,00	100,00	
(%&\$H9?C =F5BG: 9F =B9DFC: =B'A'CF; 5B#57=>5A 'B1 GH5BCJ5A	34.042,46	34.042,46	34.042,00	100,00	100,00	
(% 'H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<	0,00	0,00	0,00			
(\$) (\$89>5JBCGH<I A5B#5FB<CF; 5B#57=>	12.518,78	12.518,78	9.997,29	79,86	79,86	
(%&\$H9?C =F5BG: 9F =B9DFC: =B'A'CF; 5B#57=>5A 'B1 GH5BCJ5A	12.518,78	12.518,78	9.997,29	79,86	79,86	
(\$), \$GC7-5@BCJ5FGHI 9B9DCA C =	10.024,67	10.024,67	4.415,24	44,04	44,04	
(% %'8F1 ; =F5BG: 9F =DCG5A 9NB?CA	10.024,67	10.024,67	4.415,24	44,04	44,04	
(\$), %GI 6J 9B7=>9'GH5B5F =B	34.795,97	34.795,97	29.859,04	85,81	85,81	
(% %'8F1 ; =F5BG: 9F =DCG5A 9NB?CA	34.795,97	34.795,97	29.859,04	85,81	85,81	
(\$), ' GHCF'CG'DCA "B'DCA'8F1 p'B5'8CAI	34.988,06	34.988,06	20.605,74	58,89	58,89	
(% %'8F1 ; =F5BG: 9F =DCG5A 9NB?CA	34.988,06	34.988,06	20.605,74	58,89	58,89	
(\$), ('8F1 pBG? =DCAC B? 'B58CA 9GH@C'N5'AI "8C<"	67.429,48	37.429,48	36.590,15	97,76	54,26	
(\$%\$DF =GD9J 9? N5 DC?C>B=BG?C' =B'BJ5@8G?C N5J5FCJ5B>9	5.474,27	3.065,59	2.970,52	96,90	54,26	
(\$%\$DF =GD9J 9? N5'N5DCG@CJ5B>9	37,14	20,80	19,93	95,82	53,66	
(\$% 'DF =GD9J 9? N5 GH5Fü9JG?C J5FGHI C	61,85	34,64	33,49	96,68	54,15	
(% %'8F1 ; =F5BG: 9F =DCG5A 9NB?CA	61.856,22	34.308,45	33.566,21	97,84	54,26	
(\$),) 9B?F5HB5: =B5B B5DCAC 'C6FC>GHII 'CHFC?5	30.253,71	30.253,71	24.600,00	81,31	81,31	
(%&%8F1 pBG? =DF 9>9A? =B GH5Fü9JG?5 B58CA 9GH@5	0,00	30.253,71	24.600,00	81,31		
(% %'8F1 ; =F5BG: 9F =DCG5A 9NB?CA	30.253,71	0,00	0,00		0,00	
(\$), * GC: =B5B7#F5B>9'DFC>9?H5'J5FB5'<ü5	2.786,83	3.136,83	3.131,51	99,83	112,37	
(%&\$H9?C =F5BG: 9F =B9DFC: =B'A'CF; 5B#57=>5A 'B1 GH5BCJ5A	1.981,46	3.132,46	3.131,51	99,97	158,04	
(' %\$'BJ9GH7=>G? =F5BG: 9F =B9DFC: =B'A'CF; 5B#57=>5A 'B'	805,37	4,37	0,00	0,00	0,00	
(\$), +GC: =B5B7#F5B>9'89@CJ5B>5'@?'5?7'G?I D=9!'	5.000,00	5.000,00	0,00	0,00	0,00	
(\$%\$D=65FB=ü? =B'GD@CüB=A5H9F-5@B'GHCF #U 9	2.500,00	2.500,00	0,00	0,00	0,00	
(\$% '8F1 ; =CD9F5H#B=C8<C8? =	2.500,00	2.500,00	0,00	0,00	0,00	
(\$* %N8F'N5J 'B9DF 9G?F6@9B<'CG96	108.496,08	108.496,08	106.061,20	97,76	97,76	
(% %H9?C =F5BG: 9F =J'G?@89GC7-5@9; 5N5J5FCJ5B>9	108.496,08	108.496,08	106.061,20	97,76	97,76	
(\$* \$&AF@ü?C' C; @98B5 G@ p65	16.691,70	16.691,70	10.314,43	61,79	61,79	
(\$%DCG96B=A5H9F-5@B'GHCF #U 9	12.333,15	12.333,15	9.278,66	75,23	75,23	
(\$% 'DF 9J CNB=GHCü? =B'GHCF #U 9	2.279,40	2.279,40	0,00	0,00	0,00	
(% %'8F1 ; =F5BG: 9F =DCG5A 9NB?CA	2.079,15	2.079,15	1.035,77	49,82	49,82	
(\$+\$%GF 98GHJ5'N5'C6J 9ü 5B>9'B' =B' !; @5G=C'HFp= 5B	56.486,81	56.486,81	33.329,74	59,00	59,00	
(\$%\$D=65FB=ü? =B'GD@CüB=A5H9F-5@B'GHCF #U 9	54.307,54	54.307,54	32.097,16	59,10	59,10	
(\$% '8F1 ; =CD9F5H#B=C8<C8? =	2.179,27	2.179,27	1.232,58	56,56	56,56	
(\$+\$&HJ 'DF 9HJCFB=? =	2.086,46	2.086,46	966,72	46,33	46,33	
(\$%&9B9F; =>5ZJC85Z'CAI B5@9GHCF #U 9'B?CAI B=?57=>9	435,85	435,85	94,51	21,68	21,68	
(\$% H9?C 9JN8Fp9J5B>9	0,00	880,00	872,21	99,11		

C6 B5 HFp= HF['gj cVcXY%

N?5 N'DF=C8?CJ'B'C8<C8?CJ!J?@I BC'G' ?G

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ÚÚ\$UPVU	GdfY'Yj' dfcU i b '\$+	J'Y'Y b]dfcf'\$	FYU]nUMJ'&\$+\$	XY_g' (.'	XY_g' (.&	
%	&	'	()	*	
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	1.650,61	770,61	0,00	0,00	0,00	
)\$%\$'8C@ 'F5NJ C>'B: F5GHFI ?HB5DC8F"AC6F5p9J "	1.306.125,88	1.206.125,88	973.443,52	80,71	74,53	
(\$&\$D65FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9	0,00	1.097,00	1.096,82	99,98		
(\$%DCG96B=A5H9F-5@B'GHCF #U9	250,38	250,38	250,38	100,00	100,00	
(\$&9B9F; =>5ZlC85Z'CAI B5@B9GHCF #U9-B?CAI B=757=>9	1.004,77	1.004,77	1.004,77	100,00	100,00	
(\$&) H9?C 9JN8Fp9J5B>9	490,72	3.100,72	3.100,31	99,99	631,79	
(\$ %D@5 =6C6F9GH=C8?F98+HCJ!DCG@CJBA '65B?5A	8.345,85	15.057,85	15.057,53	100,00	180,42	
(\$&B5?I D'CDF9A9	59.361,47	63.221,47	63.218,07	99,99	106,50	
(\$&('BCJC; F58B>9F9?CBGHFI ?7=>9'B'585DH57=>9	1.168.705,44	1.017.946,43	785.280,43	77,14	67,19	
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	51.629,51	51.629,52	51.629,52	100,00	100,00	
(\$& 'üH 8=>9C' #U98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'	13.228,23	39.398,23	39.390,17	99,98	297,77	
(' & 'BJ9GH7=>G? =HF5BG: 9F =>5JBA' N5JC8CA	3.109,51	13.419,51	13.415,52	99,97	431,44	
)\$%\$'8C@ 'F5NJ C>'B: F5" B5DC8FC -> 'DF98ü"JN "	75.112,67	86.412,67	82.412,89	95,37	109,72	
(\$&) H9?C 9JN8Fp9J5B>9	0,00	1.100,00	1.081,22	98,29		
(\$&('BCJC; F58B>9F9?CBGHFI ?7=>9'B'585DH57=>9	0,00	2.602,00	2.601,74	99,99		
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	74.211,32	77.809,32	73.835,47	94,89	99,49	
(\$& 'üH 8=>9C' #U98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'	901,35	901,35	901,35	100,00	100,00	
(' & 'BJ9GH7=>G? =HF5BG: 9F =>5JBA' N5JC8CA	0,00	4.000,00	3.993,11	99,83		
)\$%\$'8FI ; 9B9DFC#U9C8B9'BJ9GH7=>9!'N8F5JGHJC	80.299,14	80.299,14	67.687,49	84,29	84,29	
(\$&B5?I D'CDF9A9	66.766,82	12.766,82	155,17	1,22	0,23	
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	13.081,64	13.081,64	13.081,64	100,00	100,00	
(\$& 'üH 8=>9C' #U98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'	450,68	450,68	450,68	100,00	100,00	
(' & 'BJ9GH7=>G? =HF5BG: 9F =>5JBA' N5JC8CA	0,00	54.000,00	54.000,00	100,00		
)\$%\$'8FI ; 9B9DFC#U9C8B9'BJ9GH7=>9?! ?I @H F5	50.628,72	59.228,72	59.149,86	99,87	116,83	
(\$&\$D65FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9	0,00	170,00	169,92	99,95		
(\$&9B9F; =>5ZlC85Z'CAI B5@B9GHCF #U9-B?CAI B=757=>9	0,00	41,00	40,06	97,71		
(\$ %' H9?C =HF5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9' #U95>5@9>5JB<	0,00	560,00	558,00	99,64		
(\$&B5?I D'CDF9A9	0,00	6.291,00	6.249,97	99,35		
(\$&('BCJC; F58B>9F9?CBGHFI ?7=>9'B'585DH57=>9	36.194,89	37.104,89	37.101,08	99,99	102,50	
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	11.645,67	11.645,67	11.645,67	100,00	100,00	
(\$& 'üH 8=>9C' #U98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'	1.442,16	2.040,16	2.039,16	99,95	141,40	
(' & 'BJ9GH7=>G? =HF5BG: 9F =>5JBA' N5JC8CA	1.346,00	1.376,00	1.346,00	97,82	100,00	
)\$%\$'8FI ; 9B9DFC#U9C8B9'BJ9GH7=>9!'üDCFH	66.766,82	53.413,82	52.770,34	98,80	79,04	
(\$&- 8FI ; =CD9F5H#B=C8<C8? =	77,12	938,12	937,29	99,91	1215,37	
(\$&('BCJC; F58B>9F9?CBGHFI ?7=>9'B'585DH57=>9	0,00	28.206,00	28.206,00	100,00		
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	66.689,70	21.154,70	20.513,07	96,97	30,76	
(\$& 'üH 8=>9C' #U98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'	0,00	3.115,00	3.113,98	99,97		
)\$%\$'8FI ; 9B9DF"BJ9GH!?! @H F5 'IG9>9A '6@>9p#t	333.834,08	278.384,08	12.323,95	4,43	3,69	
(\$&\$D65FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9	2.086,46	2.086,46	951,25	45,59	45,59	
(\$&('N85H? =N5G@ p69B5DCHCJ5B>5	2.086,46	2.086,46	1.757,27	84,22	84,22	
(\$&- 8FI ; =CD9F5H#B=C8<C8? =	0,00	542,00	541,93	99,99		
(\$&B5?I D'CDF9A9	209.998,33	152.031,33	0,00	0,00	0,00	
(\$&('BCJC; F58B>9F9?CBGHFI ?7=>9'B'585DH57=>9	0,00	2.355,00	2.353,50	99,94		
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	119.662,83	112.562,83	0,00	0,00	0,00	
(\$& 'üH 8=>9C' #U98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'	0,00	6.720,00	6.720,00	100,00		
*\$%\$GF98GHJ5 N5 F9J #5@A57=>C	20.864,63	27.864,63	27.025,79	96,99	129,53	
(\$&- 8FI ; =CD9F5H#B=C8<C8? =	0,00	72,00	71,60	99,44		

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8?CJ' B'C8<C8?CJ!J?@I BC'G'
?G

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ÚÚ\$UPVU	GdfY'Yj dfcFU i b '\$+	JY'Y b]dfcf'\$	FYU]nUMJ'&\$+\$	XY_g (.'	XY_g (.&	
%	&	'	()	*	
(&)'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9	16.691,70	837,70	0,00	0,00	0,00	
(&, üH 8=>9'C'N 98@=J CGHDFC>9?HCJ' B'DFC>9?HB5'	4.172,93	26.954,93	26.954,19	100,00	645,93	
*\$%\$ 'GF98'N5 B5?I D'B'; F58B>C'GH5BCJ5B>	4.172,93	0,00	0,00		0,00	
(&)'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9	4.172,93	0,00	0,00		0,00	
*\$%\$(C8J C8'89@5?I DB-B'C8 GH5BCJ5B>'B5'A-B"	7.511,27	12.055,00	10.312,18	85,54	137,29	
(%&H9?C =HF5BG: 9F =J'>5JB9G?@89	7.511,27	12.055,00	10.312,18	85,54	137,29	
\$%\$ JN8Fp9J5B>9'GH5BCJ5B>	125.187,78	187.000,00	175.780,51	94,00	140,41	
(\$&\$D€5FB-ü? =B'GD@CüB=A5H9F-5@-B'GHCF #U 9	257,51	257,51	257,51	100,00	100,00	
(\$%&DCG96B=A5H9F-5@-B'GHCF #U 9	104,96	355,96	355,58	99,89	338,78	
(\$&&9B9F; =>5ZJC85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9	391,81	2.774,81	2.767,97	99,75	706,46	
(\$&)H9?C 9JN8Fp9J5B>9	124.433,50	183.611,72	172.399,45	93,89	138,55	
*\$%\$+ GHFCü? =I DF5J @5B>5'GH5BCJ5B>	10.015,02	14.015,02	8.130,90	58,02	81,19	
(\$&\$D€5FB-ü? =B'GD@CüB=A5H9F-5@-B'GHCF #U 9	11,07	11,07	11,07	100,00	100,00	
(\$&)H9?C 9JN8Fp9J5B>9	10.003,95	14.003,95	8.119,83	57,98	81,17	
*\$%\$ N5J5FCJ5B>9'GH5BCJ5B>	6.518,65	6.818,65	6.760,56	99,15	103,71	
(\$&)H9?C 9JN8Fp9J5B>9	6.518,65	6.818,65	6.760,56	99,15	103,71	
*\$%\$- CGH5@GHFCü? =GH5BCJ5B>'fDCüHB-B5ZC; @5GZ	12.936,07	12.936,07	4.622,57	35,73	35,73	
(\$&\$D€5FB-ü? =B'GD@CüB=A5H9F-5@-B'GHCF #U 9	4.172,93	4.172,93	0,00	0,00	0,00	
(\$&- 8FI ; =CD9F5HJB=C8<C8? =	8.763,14	8.763,14	4.622,57	52,75	52,75	
*\$%\$ 89B57-€B5@A" C6J 9NBCGH#B5'DC8F'GH5BCJ5B>	4.172,93	4.172,93	0,00	0,00	0,00	
(\$&- 8FI ; =CD9F5HJB=C8<C8? =	4.172,93	4.172,93	0,00	0,00	0,00	
*\$&&&>5JB5 F5NGJ9H@5J5	402.270,07	352.270,07	225.552,31	64,03	56,07	
(\$%&DF €D9J 9? N5'N8F5JGHJ9BC N5J5FCJ5B>9	0,00	40,00	0,00	0,00		
(\$&\$D€5FB-ü? =B'GD@CüB=A5H9F-5@-B'GHCF #U 9	0,00	20,00	0,00	0,00		
(\$&&9B9F; =>5ZJC85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9	54.397,02	73.795,02	73.794,53	100,00	135,66	
(\$&)H9?C 9JN8Fp9J5B>9	138.000,00	102.941,00	102.940,59	100,00	74,59	
(\$&*DCG@CJB9B5>9AB-B9-B N5?I DB-B9	67,49	79,49	79,41	99,90	117,66	
(\$&- 8FI ; =CD9F5HJB=C8<C8? =	82,62	82,62	82,62	100,00	100,00	
(\$&(BCJC; F58B>9F 9?CBGHFI ?7=>9-B'585DH57=>9	22.706,38	48.706,38	48.271,16	99,11	212,59	
(&)'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9	187.016,56	126.221,56	0,00	0,00	0,00	
(&, üH 8=>9'C'N 98@=J CGHDFC>9?HCJ' B'DFC>9?HB5'	0,00	384,00	384,00	100,00		
*\$%\$ H9?C 9JN8Fp9J5B>9'@?5@B<'79GH	607.592,85	567.592,85	432.436,54	76,19	71,17	
(\$&\$D€5FB-ü? =B'GD@CüB=A5H9F-5@-B'GHCF #U 9	275,81	275,81	275,81	100,00	100,00	
(\$&)H9?C 9JN8Fp9J5B>9	600.553,95	560.043,95	425.206,87	75,92	70,80	
(\$&- 8FI ; =CD9F5HJB=C8<C8? =	1.256,74	1.766,74	1.759,43	99,59	140,00	
(&)'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9	5.506,35	5.506,35	5.194,43	94,34	94,34	
*\$%\$(IF9>5B>9>5JB<'DCJFü-B'fCHF" =F-ü 5""L	50.075,11	50.075,11	22.568,61	45,07	45,07	
(\$&\$D€5FB-ü? =B'GD@CüB=A5H9F-5@-B'GHCF #U 9	9.588,81	9.811,81	9.811,07	99,99	102,32	
(\$&'DF9JCNB=GHFCü? =B'GHCF #U 9	0,00	4,00	3,12	78,00		
(\$&)H9?C 9JN8Fp9J5B>9	29.033,05	28.806,05	4.977,99	17,28	17,15	
(%\$H9?C =HF5BG: 9F =8FI ; A F5JB9A'8Fp5J 9	0,00	0,00	0,00			
(\$&&B5?I D'CDF9A 9	3.853,88	3.853,88	3.853,88	100,00	100,00	
(\$&'B5?I D'8FI ; <'CGBCJB<'GF98GH9J	3.922,55	3.922,55	3.922,55	100,00	100,00	
(&)'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9	3.676,82	3.676,82	0,00	0,00	0,00	
*\$%\$)'BJ9GH7=>G?C'JN8Fp9J5B>9'@?5@B<'79GH	104.323,15	104.323,15	52.936,49	50,74	50,74	
(\$&\$D€5FB-ü? =B'GD@CüB=A5H9F-5@-B'GHCF #U 9	600,90	5.860,90	5.856,01	99,92	974,54	
(\$&)H9?C 9JN8Fp9J5B>9	25.582,51	25.582,51	22.010,68	86,04	86,04	

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8?CJ' =B'C8<C8?CJ!J?@I BC'G'
?G

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ÚÚŠUPVU	GdfY'Yj' dfcU i b '\$+	JY'Y b]dfcf'\$	FYU]nU]W'&\$+\$	XY_g' (.'	XY_g' (.&	
%	&	'	()	*	
(\$&'8FI ; =CD9F5H#B=C8<C8?= (&\$)'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9	0,00 78.139,74	420,00 57.549,74	419,33 9.745,70	99,84 16,93		12,47
(&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5' *\$\$'+C6JCNB=75 HFp= ((\$&'8FI ; =CD9F5H#B=C8<C8?= (&\$('BCJ C; F58B>9F?9?CBGHFI ?7=>9'B'585DH57=>9	0,00 446.503,09 0,00 446.503,09	14.910,00 30.503,09 105,00 5.478,09	14.904,77 25.017,02 104,65 0,00	99,96 82,01 99,67 0,00		5,60 0,00
(&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5' *\$\$, DF9BCJ5'A9GH<1 @7 (&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5' *\$\$- DFC>9?HB5'8C?I A9BH57=>5	0,00 0,00 41.729,26 0,00	15.000,00 15.000,00 55.729,26 1.680,00	0,00 0,00 47.370,43 1.680,00	0,00 0,00 85,00 100,00		113,52
(\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9 (&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5' *\$\$%C6BCJ5'@C?5@B<79GH ((\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9 ((\$%DCG96B=A5H9F-5@B'GHCF #U9	0,00 41.729,26 876.314,48 5.021,94 396,59	1.680,00 54.049,26 527.948,21 5.021,94 396,59	1.680,00 45.690,43 401.450,85 5.021,94 0,00	100,00 84,53 76,04 100,00 0,00		109,49 45,81
(\$&)'H9?C 9JN8Fp9J5B>9 (\$&+?5NB=B'C8ü?C8B-B9 (\$&'8FI ; =CD9F5H#B=C8<C8?= (\$%'D@= 65C6F9GH=C8?F98#CJ!DCG@CJBA'65B?5A (&\$)'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9 (&\$*'B5?I D'N9A@=ü 'B'B5F5JB<'6C; 5GH9J (&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5' (%'@BJ9GH7=>G? =F5BG: 9F =>5JB'A' DC8>9H9A' B'8FI p65AZ?= *\$\$&'BJ9GH!JN8Fp9J5@B5'89@5J?G	26.905,60 1.441,13 4.005,75 41.729,26 767.676,06 2.951,51 1.757,64 24.429,00 8.345,85	27.455,60 2.154,13 4.289,75 53.389,26 390.397,39 2.951,91 17.462,64 24.429,00 8.345,85	27.302,19 2.151,82 4.289,64 53.385,86 268.256,57 2.951,90 17.460,91 20.630,02 5.487,64	99,44 99,89 100,00 99,99 68,71 100,00 99,99 84,45 65,75		101,47 149,31 107,09 127,93 34,94 100,01 993,43 84,45 65,75
(\$&)'H9?C 9JN8Fp9J5B>9 (\$&'8FI ; =CD9F5H#B=C8<C8?= *\$\$(; 9C89HG?5'89@5 ((\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9 (\$&'8FI ; =CD9F5H#B=C8<C8?= (&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5' *\$\$&)C8ü?C8B-B9 ((\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9 ((\$&+?5NB=B'C8ü?C8B-B9 (\$&'8FI ; =CD9F5H#B=C8<C8?= (&\$*'B5?I D'N9A@=ü 'B'B5F5JB<'6C; 5GH9J *\$\$&*B9DF98J-89B5'89@5 ((\$&'DF9JCNB=GHFCü? =B'GHCF #U9	7.928,56 417,29 41.729,26 0,00 997,33 40.731,93 83.458,52 0,00 356,42 1.373,30 81.728,80 4.172,93 4.172,93	7.928,56 417,29 31.729,26 18.405,00 997,33 12.326,93 50.928,56 18.405,00 1.711,42 2.263,30 46.203,84 2.172,93 2.172,93	5.116,08 371,56 18.401,11 18.401,11 0,00 0,00 39.899,35 748,17 1.709,63 2.261,97 35.179,58 1.366,33 1.366,33	64,53 89,04 57,99 99,98 0,00 0,00 78,34 99,76 99,90 99,94 76,14 62,88 62,88		64,53 89,04 44,10 0,00 164,71 43,04 32,74 32,74
*\$\$% ; F58B>5üDCFHB9; 5 ÷ F=ü 5J?CJCF>I (&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5' *\$\$' - 8 ÷ #5@A57=>5 (&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5' *\$\$&C8DF5J5DCG@98=7B9I F>5 ((\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9 ((\$&)'H9?C 9JN8Fp9J5B>9 (\$&'8FI ; =CD9F5H#B=C8<C8?= (&\$)'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9 (&\$, 'üH 8=>9'C'NU 98@=J CGH=DFC>9?H CJ 'B' DFC>9?HB5'	8.345,85 8.345,85 4.172,93 4.172,93 237.856,78 901,35 59.177,79 6.573,03 168.053,80 3.150,81	8.345,85 8.345,85 2.172,93 2.172,93 494.856,78 1.307,35 316.177,79 6.753,03 162.467,80 8.150,81	0,00 0,00 1.366,33 1.366,33 448.087,83 1.307,35 269.614,57 6.749,03 162.269,92 8.146,96	0,00 0,00 62,88 62,88 90,55 100,00 85,27 99,94 99,88 99,95		0,00 0,00 32,74 32,74 188,39 145,04 455,60 102,68 96,56 258,57

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8? CJ' =B'C8<C8? CJ!J? @I BC'G'
?G

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Üdæ K FG

ÚÚŠUPVU	GdfY'Yj dfcU i b '\$+	JY'Y b]dfc'f\$	FYU]nUMJ'&\$+\$	XY_g (.'	XY_g (.&	
%	&	'	()	*	
*\$ \$%-B8J-B"?CAI B5@B5 F565! F5JB5B>9'NC8D58BC'	223.251,55	223.251,55	114.146,02	51,13	51,13	
(\$&\$D€5FB-ú? =B'GD@CüB=A5H9F-5@-B'GHCF #U9	470,71	764,71	764,27	99,94	162,37	
(\$&\$9B9F; =>5ZlC85Z?CAI B5@B9GHCF #U9-B?CAI B-?57=>9	2.390,86	2.390,86	112,78	4,72	4,72	
(\$&- '8FI ; =CD9F5H#B=C8<C8?=-	1.569,67	1.682,67	1.682,03	99,96	107,16	
(&\$, 'üH 8=>9'C '#U 98@-J CGH#DFC>?9?HCJ 'B'DFC>9?HB5'	2.062,16	2.062,16	2.062,16	100,00	100,00	
(' %&BJ9GH7=>G? =F5BG: 9F =>5JBA 'DC8>9H9A 'B'8FI p65AZ?=-	216.758,15	216.351,15	109.524,78	50,62	50,53	
*\$ \$%-B8J-BI 5@B5?CAI B" F565! F5JB5B>9'NC8D58? =	7.381,87	27.500,00	26.713,04	97,14	361,87	
(\$&\$D€5FB-ú? =B'GD@CüB=A5H9F-5@-B'GHCF #U9	6.259,39	349,39	0,00	0,00	0,00	
(\$&\$9B9F; =>5ZlC85Z?CAI B5@B9GHCF #U9-B?CAI B-?57=>9	430,22	430,22	0,00	0,00	0,00	
(\$&- '8FI ; =CD9F5H#B=C8<C8?=-	692,26	26.720,39	26.713,04	99,97	3858,82	
*\$ \$' -B8J-BI 5@B5?CAI B5@B5 F565! CG?F65 NJC8C	175.263,31	175.263,32	114.412,64	65,28	65,28	
(\$&\$D€5FB-ú? =B'GD@CüB=A5H9F-5@-B'GHCF #U9	0,00	60,00	57,60	96,00		
(\$&) H9?C 9JN8Fp9J5B>9	0,00	840,00	838,30	99,80		
(\$&- '8FI ; =CD9F5H#B=C8<C8?=-	192,58	1.043,59	1.043,37	99,98	541,79	
(' %&BJ9GH7=>G? =F5BG: 9F =>5JBA 'DC8>9H9A 'B'8FI p65AZ?=-	175.070,73	173.319,73	112.473,37	64,89	64,24	
*\$(\$?C<9N=>5!' -B8J-BI 5@B5?CAI B5@B5 F565	2.012.431,14	623.180,03	329.139,72	52,82	16,36	
(\$&\$D€5FB-ú? =B'GD@CüB=A5H9F-5@-B'GHCF #U9	2.036,54	5.392,54	5.391,56	99,98	264,74	
(\$&* DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	961,10	961,10	850,11	88,45	88,45	
(\$&+?5NB=B'C8ü?C8B-B9	3.992,14	3.992,14	0,00	0,00	0,00	
(\$&- '8FI ; =CD9F5H#B=C8<C8?=-	10.348,28	10.348,28	5.114,77	49,43	49,43	
(&\$('BCJC; F58B>9F9?CBGHFI ?7=>9-B'585DH57=>9	1.950.093,08	265.235,34	0,00	0,00	0,00	
(\$&* B5?I D'N9A @-ü 'B'B5F5JB<'6C; 5GH9J	0,00	293.840,64	284.159,07	96,71		
(&\$, 'üH 8=>9'C '#U 98@-J CGH#DFC>?9?HCJ 'B'DFC>9?HB5'	45.000,00	43.409,99	33.624,21	77,46	74,72	
*\$) \$JN8Fp9J5B>9; CN8B<'79GH	55.387,25	55.387,25	50.391,27	90,98	90,98	
(\$&) H9?C 9JN8Fp9J5B>9	55.387,25	55.387,25	50.391,27	90,98	90,98	
*\$+\$GF98GHJ5 N5 DCG@CJB9DFCGHCF9	41.729,26	50.729,26	47.969,09	94,56	114,95	
(\$&\$D€5FB-ú? =B'GD@CüB=A5H9F-5@-B'GHCF #U9	323,61	596,61	595,71	99,85	184,08	
(\$&%DCG96B=A5H9F-5@-B'GHCF #U9	620,51	981,51	980,92	99,94	158,08	
(\$&\$9B9F; =>5ZlC85Z?CAI B5@B9GHCF #U9-B?CAI B-?57=>9	2.796,94	6.410,94	6.406,90	99,94	229,07	
(\$&) H9?C 9JN8Fp9J5B>9	30.150,69	32.241,69	29.510,05	91,53	97,88	
(\$&- '8FI ; =CD9F5H#B=C8<C8?=-	376,83	3.037,83	3.014,83	99,24	800,05	
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	7.460,68	7.460,68	7.460,68	100,00	100,00	
*\$ \$DFCGHCFG?5'8C?I A9BH57=>5	41.729,26	20.000,00	9.428,64	47,14	22,59	
(\$&\$D€5FB-ú? =B'GD@CüB=A5H9F-5@-B'GHCF #U9	2.755,66	6.055,67	6.023,53	99,47	218,59	
(&\$, 'üH 8=>9'C '#U 98@-J CGH#DFC>?9?HCJ 'B'DFC>9?HB5'	38.973,60	13.944,33	3.405,11	24,42	8,74	
*\$ \$B5?I DB9DF9A =B-B'8FI ; =C8<'J NU9N=NB9DF"	315.055,92	134.644,92	78.948,15	58,63	25,06	
(\$&\$D€5FB-ú? =B'GD@CüB=A5H9F-5@-B'GHCF #U9	3.164,75	19.074,75	19.074,18	100,00	602,71	
(\$&* DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	0,00	34,00	33,03	97,15		
(\$&- '8FI ; =CD9F5H#B=C8<C8?=-	10.051,09	19.436,09	19.434,42	99,99	193,36	
(\$&\$B5?I D'N F58B-B'DFCGHCF#CJ	41.729,26	235,26	0,00	0,00	0,00	
(&\$('BCJC; F58B>9F9?CBGHFI ?7=>9-B'585DH57=>9	14.700,20	14.700,20	14.700,20	100,00	100,00	
(&\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'C6BCJ9	0,00	1.780,00	1.772,38	99,57		
(\$&* B5?I D'N9A @-ü 'B'B5F5JB<'6C; 5GH9J	245.410,62	79.384,62	23.933,94	30,15	9,75	
*%\$ \$DCF565 H5?G9'N5 C6F9A9B>'JC89	439.815,56	439.815,56	219.663,63	49,94	49,94	
(' %&BJ9GH7=>G? =F5BG: 9F =>5JBA 'DC8>9H9A 'B'8FI p65AZ?=-	439.815,56	439.815,56	219.663,63	49,94	49,94	
*%\$ \$DCF565 H5?G9'N5 C6F9A9B'C?C@5	188.780,28	188.780,28	158.311,90	83,86	83,86	
(' %&BJ9GH7=>G? =F5BG: 9F =>5JBA 'DC8>9H9A 'B'8FI p65AZ?=-	188.780,28	188.780,28	158.311,90	83,86	83,86	

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF=C8?CJ' =B'C8<C8?CJ!J?@I BC'G'
?G

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ÚÚ\$UPVU	GdfY'Yj' dfcU i b '\$+	JY'Yj b]dfcF'\$	FYU]nUMJ'&\$+\$	XY_g' (.'	XY_g' (.&	
%	&	'	()	*	
+\$\$\$GF98GHJ5N57J@BCN5ü #C	14.749,38	14.749,38	4.403,94	29,86	29,86	
(\$&\$D65FB#? =B'GD@CüB=A5H9F-5@B'GHCF #U9	1.791,26	2.081,26	2.079,33	99,91	116,08	
(\$%DCG96B=A5H9F-5@B'GHCF #U9	2.107,06	2.107,06	666,08	31,61	31,61	
(\$&9B9F; =>ZJC85Z?CAI B5@B9GHCF #U9' B?CAI B?57=>	1.141,32	1.141,32	313,22	27,44	27,44	
(\$('N85H? =N5'G@ p69B5DCHCJ5B>5	1.106,20	1.106,20	0,00	0,00	0,00	
(\$) H9?C 9JN8Fp9J5B>9	1.106,20	1.106,20	0,00	0,00	0,00	
(\$- 8F1 ; =CD9F5H#B=C8<C8? =	0,00	1.381,00	1.345,31	97,42		
(%) B58CA9GH@5D@5	0,00	1.166,00	0,00	0,00		
(% '8F1 ; =F5BG: 9F =DCG5A9NB?CA	1.106,20	1.106,20	0,00	0,00	0,00	
(%\$H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B#57=>5A' B1 GH5BCJ5A	6.391,14	3.554,14	0,00	0,00	0,00	
(\$&B5?I D'CDF9A9	0,00	0,00	0,00			
+\$ '\$%89>5JB"; 5G@NU9N9'B'8FI ÜH9J	77.413,82	85.513,82	85.465,75	99,94	110,40	
(%\$H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B#57=>5A' B1 GH5BCJ5A	77.413,82	85.513,82	85.465,75	99,94	110,40	
+\$ '\$&JN8Fp" =B'BCJ5 B565J5'CDF9A9	114.755,47	106.655,47	76.470,23	71,70	66,64	
(%\$H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B#57=>5A' B1 GH5BCJ5A	0,00	3.450,00	3.444,34	99,84		
(' %\$'BJ9GH7=>G? =F5BG: 9F =B9DFC: #B-A'CF; 5B#57=>5A' B'	114.755,47	103.205,47	73.025,89	70,76	63,64	
+\$ '\$ '89>5JBCGH; 5G@G?9DC?@7B9'6F ÷ 589	10.557,66	14.004,50	14.004,50	100,00	132,65	
(%\$H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B#57=>5A' B1 GH5BCJ5A	10.557,66	0,00	0,00		0,00	
(\$H9?C =F5BG: 9F =8F1 ; A F5JB9A'8Fp5J9	0,00	14.004,50	14.004,50	100,00		
,\$\$\$GF98GHJ5F9N9FJ	66.341,85	56.092,00	47.336,31	84,39	71,35	
(\$-%DFCF5 I BG?5F9N9FJ5	66.341,85	54.602,00	47.336,31	86,69	71,35	
(%\$H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B#57=>5A' B1 GH5BCJ5A	0,00	490,00	0,00	0,00		
(\$H9?C =F5BG: 9F =8F1 ; A F5JB9A'8Fp5J9	0,00	1.000,00	0,00	0,00		
,\$\$\$H9?C 5'DFCF5 I BG?5'GF98GHJ5IGD@CüB9'	66.341,85	56.092,00	40.106,28	71,50	60,45	
(\$&\$D65FB#? =B'GD@CüB=A5H9F-5@B'GHCF #U9	7.239,73	7.239,73	5.049,40	69,75	69,75	
(\$' DF9JCNB=GHFCü? =B'GHCF #U9	199,46	1.068,46	1.068,29	99,98	535,59	
(\$) H9?C 9JN8Fp9J5B>9	0,00	207,00	206,80	99,90		
(\$*'DCG@CJB9B5>9AB-B9'B'N5?I DB-B9	327,09	327,09	62,59	19,14	19,14	
(\$- '8F1 ; =CD9F5H#B=C8<C8? =	1.063,45	1.063,45	902,96	84,91	84,91	
(% '8F1 ; =F5BG: 9F =DCG5A9NB?CA	13.705,86	9.752,54	3.698,14	37,92	26,98	
(%\$H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B#57=>5A' B1 GH5BCJ5A	34.921,82	27.549,29	25.713,62	93,34	73,63	
(\$H9?C =F5BG: 9F =8F1 ; A F5JB9A'8Fp5J9	3.118,55	3.118,55	2.462,00	78,95	78,95	
(' 'H9?C =F5BG: 9F =J'>5JB9N5JC89'B'8F1 ; 9'NU5>5@79>5JB<	4.772,18	4.772,18	942,48	19,75	19,75	
(\$&B5?I D'CDF9A9	958,61	958,61	0,00	0,00	0,00	
(' %\$'BJ9GH7=>G? =F5BG: 9F =B9DFC: #B-A'CF; 5B#57=>5A' B'	16,91	16,91	0,00	0,00	0,00	
(' & 'BJ9GH7=>G? =F5BG: 9F =>5JB-A'N5JC8CA	18,19	18,19	0,00	0,00	0,00	
,\$\$\$GF98GHJ5N5F95@A57=>C'N5?CB5'C'G-GH9A I D@5	14.346,99	14.346,99	0,00	0,00	0,00	
(\$-'GD@CüB5DFCF5 I BG?5F9N9FJ57=>5	14.346,99	14.346,99	0,00	0,00	0,00	
	14.221.661,44	12.171.757,93	9.755.092,57	80,15	68,59	

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