

C6 =B5 'HFp=  
HF[ 'gj cVcXY%

=N? 5 N 'DF < C8 ? CJ 'B' C8 < C8 ? CJ =

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?cbgc ]XUM?UnJdfUj bYcgVYV.

\$\$\$ C6 =B5 'HFp=  
\$%? G'6 F9N>9 'DF =HFp= I  
\$&'? G'>9 @ B8 C @  
\$'?? G' @ü9  
\$(?? G' @CA 'DC8 'GHCFp= 9A  
\$)?? G'DC8 @I 69 @  
\$\*?? G'DF =GH5 J5  
\$+?? G'F5 JB9  
\$,?? G'G969B>9  
\$-?? G'G9B= BC  
%\$?? G'HFp= '!A9GHC  
%%? G'6 =GHF =7 5 'DF =HFp= I  
%&'? G'?CJCF  
%?? G'?F p9

SUPVU	''''	CWbUfYU''' jY'Yj bjd'Ub'	Cgbi FY_'d'Ub' &\$\$,	Cgbi FY_'d'Ub' &\$\$_	èXY_g '.&	èXY_g (.' )	*
	%	&	'	(	)	*	
+\$'85J B=DF <C8? =		7.573.532,07	8.348.707,77	8.773.858,67	110,24	105,09	
+\$\$\$'8C<C8B=B5		6.679.248,00	6.955.031,00	7.358.267,00	104,13	105,80	
+\$\$\$\$'8C<C8B=B5! C8GHCD@9B=J F C6 =B5A		6.679.248,00	6.955.031,00	7.358.267,00	104,13	105,80	
+\$ \$'85J? =B5'B9DF 9A = B=B9		511.531,00	490.506,00	502.769,00	95,89	102,50	
+\$ &'85J? =B5'898=y B9'B'85F =@5		19.107,00	19.603,78	20.074,27	102,60	102,40	
+\$ ' '85J? =B5'DF CA 9HB9DF 9A = B=B' B B5': =B5B BC'		261.167,91	267.958,28	274.389,28	102,60	102,40	
+\$ ( '85J? =B5'DCG96B9'GHCF #I J 9		43.785,00	44.923,41	46.001,57	102,60	102,40	
+\$ (\$ ' & ' ) z85J 9? B5'8C6= 9? C8 = 9F B5'GF 9 C		43.785,00	44.923,41	46.001,57	102,60	102,40	
+\$ ( +8FI ; =85J? =B5'I DCF 56C'6@5; 5'B'GHCF #I J 9		58.693,16	570.685,30	572.357,55	972,32	100,29	
+\$ ( +\$ C? C@G? 5'85>5H9J 'N5'CB9GB5p''C?C@5'N5F 58=C8J 5>		0,00	346.000,00	346.000,00		100,00	
+\$ ( +\$ ( 'H F =GH= B5'H5?G5		1.161,00	1.191,19	1.219,78	102,60	102,40	
+\$ ( +\$ * ' & ( +%&?CAI B5@H5?G9'N5'H5?G5A 'N5J 9'NDF 98A 9H9!C8'		12.518,78	23.235,50	23.793,00	185,61	102,40	
+\$ ( +\$ * ' & * ( *?CAI B5@H5?G9'N5'H5?G'N5J 9'NDF 98A '!C8': =N'CG96'		1.522,96	97,40	99,70	6,40	102,36	
+\$ ( +\$ ' ' & \$) zDF =GHC>6-B5'N5'JNBF p9J 5B>9'; CN8B<=79GH		28.818,41	29.567,69	30.277,31	102,60	102,40	
+\$ ( +\$ * & & * * zC8ü?C8'N5'GDF 9A 'B5A 9A 6'?A 9H=>G?'N9A @="B'		14.672,01	15.593,52	15.967,76	106,28	102,40	
+\$ ( +\$ ' C? C@G? 5'85>5H9J 'N5'CB9GB5p''C?C@5'N5F 58=		0,00	155.000,00	155.000,00		100,00	
+%B985J B=DF <C8? =		839.118,25	859.250,51	869.170,71	102,40	101,15	
+%\$\$'DF <C8? =C8'I 89@9y69'B5'8C6= ?I 'B'8J =89B8'		852,11	874,26	895,24	102,60	102,40	
+%\$&'DF <C8? =C8'C6F 9GH=		5.762,61	5.880,22	6.166,03	102,04	104,86	
+%\$ 'DF <C8? =C8'DF 9A C y9B>5		502.371,71	476.329,17	479.243,14	94,82	100,61	
+%&&'DF 5J B9'H5?G9'B'DF =GHC>6-B9		26.665,33	27.358,63	28.015,24	102,60	102,40	
+%&&&' \$ ' % & DF 5J B9'H5?G9'fH5F''üH''%\$'B'H5F''üH''* 'B'H5F''üH		26.665,33	27.358,63	28.015,24	102,60	102,40	
+%&&'89B5FB9?5NB=		20.791,00	21.331,57	21.843,53	102,60	102,40	
+%&&&'89B5FB9?5NB=N5'DF 9?Fü?9		18.055,00	18.524,43	18.969,02	102,60	102,40	
+%&&&'%) \$( +zB58CA 9GH=C N5'89; F5857=C' B'I N FD57=C'		2.736,00	2.807,14	2.874,51	102,60	102,40	
+% '\$DF <C8? =C8'DF C85>9'6@5; 5'B'GHCF #I J 9		27.844,08	128.413,65	129.095,58	461,19	100,53	
+% \$\$\$ *%& zDF <C8? =C8'DF C85>9'6@5; 5'B'GHCF #I J 9		27.693,62	28.413,65	29.095,58	102,60	102,40	
+% \$ - '8FI ; =DF <C8? =C8'DF C85>9		150,46	100.000,00	100.000,00	66462,8	100,00	
+%&'8FI ; =B985J B=DF <C8? =		254.831,41	199.063,01	203.911,95	78,12	102,44	

C6 B5 HFp=  
HF[ 'gj cVcXY%

N? 5 N'DF < C8 ? CJ 'B' C8 < C8 ? CJ =

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SUBVU	""	CWbUfYU" j Y'Yj b'j'd'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$,	hXY_g '.&	hXY_g (.'	
%	&	'	(	)	*		
+%\$\$\$8F1 ; =B985J B=DF < C8? =	324,34	332,77	340,76	102,60	102,40		
+%\$( 'DF < C8? =NB5G@CJ 5 F 9; F 9GB < 'N5 < H9J ? CJ	17.434,20	17.887,49	18.316,79	102,60	102,40		
+%(%) 'DF < C8? = C8 ? CAI B5@B < 'DF -GD9J ? CJ	104.323,15	107.035,55	109.604,40	102,60	102,40		
+%% - 8F1 ; =AF 98B=B985J B=DF < C8? =	132.749,72	73.807,20	75.650,00	55,60	102,50		
<b>+&amp;? 5D#5@G? =DF &lt; C8? =</b>	1.260.375,93	1.966.078,58	375.175,04	155,99	19,08		
<b>+&amp;\$\$DF &lt; C8? =C8 'DF C85&gt;9'N F 586 'B' DFCGHCFCJ</b>	682.084,88	1.761.354,82	168.528,92	258,23	9,57		
<b>+&amp;\$\$\$DF &lt; C8? =C8 'DF C85&gt;9'GH5BCJ 5B&gt;G? &lt; 'C6&gt;9?HCJ 'B'</b>	523.513,69	173.440,82	168.528,92	33,13	97,17		
<b>+&amp;\$\$\$%DF &lt; C8? =C8 'DF C85&gt;9'GH5BCJ 5B&gt;B5'6FC?9</b>	22.762,56	20.367,44	15.455,54	89,48	75,88		
<b>+&amp;\$\$\$%%DF &lt; C8? =C8 'DF C85&gt;9'GH5BCJ 5B&gt;'C6&gt;9?HCJ 'B' GH5BCJ 5B&gt;</b>	500.751,13	153.073,38	153.073,38	30,57	100,00		
<b>+&amp;\$\$ - 'DF &lt; C8? =C8 'DF C85&gt;9'8F1 ; &lt; 'N F 586 'B' DFCGHCFCJ</b>	158.571,19	1.587.914,00	0,00	1001,39	0,00		
<b>+&amp;\$\$%DF &lt; C8? =C8 'DF C85&gt;9'DF 9J CNB &lt; 'GF 98GH9J</b>	11.500,00	0,00	0,00	0,00			
<b>+&amp;\$\$\$DF &lt; C8? =C8 'DF C85&gt;9'79GH &lt; 'ACHCFB &lt; 'JCN@</b>	11.500,00	0,00	0,00	0,00			
<b>+&amp;\$\$DF &lt; C8? =C8 'DF C85&gt;9'CDF 9A 9</b>	0,00	1.000,00	1.000,00		100,00		
<b>+&amp;\$\$DF &lt; C8? =C8 'DF C85&gt;9'?A 9H&gt;G? &lt; 'N9A @&gt;y 'B'</b>	45.175,29	40.495,00	40.495,00	89,64	100,00		
<b>+&amp;\$\$\$DF &lt; C8? =C8 'DF C85&gt;9'?A 9H&gt;G? &lt; 'N9A @&gt;ú</b>	18.778,17	19.630,00	19.630,00	104,54	100,00		
<b>+&amp;\$\$\$DF &lt; C8? =C8 'DF C85&gt;9'; CNBCJ</b>	26.397,12	20.865,00	20.865,00	79,04	100,00		
<b>+&amp;\$\$%DF &lt; C8? =C8 'DF C85&gt;9'GH5J 6B &lt; 'N9A @&gt;y</b>	521.615,76	163.228,76	165.151,12	31,29	101,18		
<b>+ ' 'DF 9&gt;9H9'8CB57 =&gt;9</b>	202.427,16	240.000,00	0,00	118,56	0,00		
<b>+ '\$'DF 9&gt;9H9'8CB57 =&gt;9 'B' 85F @5 'C8'8CA 5 &lt; 'DF 5JB &lt;'</b>	430,00	0,00	0,00	0,00			
<b>+ '\$%DF 9&gt;9H9'8CB57 =&gt;9 'B' 85F @5 'C8'8CA 5 &lt; ; 'B &lt;'</b>	23.997,16	0,00	0,00	0,00			
<b>+ '%DF 9&gt;9H9'8CB57 =&gt;9 'N' H &gt;B9'N5 'BJ 9GH7 =&gt;9</b>	178.000,00	240.000,00	0,00	134,83	0,00		
<b>+ ( 'HF 5BG; 9F B=DF &lt; C8? =</b>	1.441.120,74	5.464.930,66	8.606.180,03	379,21	157,48		
<b>+ ( '\$\$DF 9&gt;9H5 'GF 98GHJ 5 'N8F y5JB9; 5'DFCF 5 I B5</b>	1.143.537,47	1.810.891,03	2.876.229,44	158,36	158,83		
<b>+ ( '\$\$\$DF 9&gt;9H5 'GF 98'NB5G@H9?'C6J 9N8Fp'DFCF 5 'I: B5B B5'</b>	8.121,00	2.000,00	15.920,50	24,63	796,02		
<b>+ ( '\$\$\$\$\$DF 9&gt;9H5 'GF 98GHJ 5 'N8Fp5JB9; 5'DFCF 5 I B5: B5B B5'</b>	8.121,00	0,00	0,00	0,00			
<b>+ ( '\$\$\$\$\$DF 9&gt;9H5 'GF 98'N8Fp'DFCF 5 'N5'DFCG@5J C A5H &lt; 5I G9B</b>	0,00	2.000,00	2.000,00		100,00		
<b>+ ( '\$\$\$\$\$ 'DF 9&gt;9H5 'GF 98'N8Fp'DFCF 'N5'G?I DBC' C6 'BG?C I DF 5J C</b>	0,00	0,00	13.920,50				
<b>+ ( '\$\$\$%DF 9&gt;9H5 'GF 98GHJ 5 'N8Fp5JB9; 5'DFCF 5 I B5'N5'</b>	1.088.550,34	1.793.891,03	2.845.308,94	164,80	158,61		
<b>+ ( '\$\$\$%DF 9&gt;9H5 'GF 98GHJ 5 'N8Fp'DFCF'N5 'BJ'J 'N8F 5J GHJ C</b>	13.469,89	0,00	0,00	0,00			
<b>+ ( '\$\$\$%DF 9&gt;9H5 'GF 98'N8Fp'DFCF'N5 'BJ' 'B5' DC8F' 'AC 6F 5p"</b>	182.064,76	0,00	5.000,00	0,00			
<b>+ ( '\$\$\$%( 'DF 9&gt;9H5 'GF 98'N8Fp'DFCF'N5 GC: 'B' C6BCJ 9A I N9&gt;5</b>	0,00	26.000,00	0,00		0,00		
<b>+ ( '\$\$\$%DF 9&gt;9H5 'GF 98GHJ 5 'N8Fp5JB9; 5'DFCF 5 I B5'N5'; CN8B9'</b>	18.183,87	0,00	0,00	0,00			
<b>+ ( '\$\$\$%*'GF 98GHJ 5 'N8Fp'DFCF'N5 'BJ 9GH' B5' DC8F C &gt;I '</b>	62.472,00	1.188.920,00	1.878.295,00	1903,12	157,98		
<b>+ ( '\$\$\$%%DF 9&gt;'GF 98'N8Fp'DFCF'DC' %&amp;' @9BI 'N C' fBC8'GF'N5'</b>	228.566,73	234.509,46	240.137,69	102,60	102,40		
<b>+ ( '\$\$\$%&amp;DF 9&gt;9H5 'GF 'N8Fp'DFCF' 'I DCp5F B5 H5?G5</b>	18.907,39	19.398,98	19.864,56	102,60	102,40		
<b>+ ( '\$\$\$%DF 9&gt;'GF 'N8Fp'DFCF'N5 'BJ 9GH7 =&gt;9J 'üDCF HB9 C6&gt;9?H9</b>	4.715,00	4.837,59	4.953,69	102,60	102,40		
<b>+ ( '\$\$\$%F 9; '€B5@9 GDC86I 89</b>	0,00	282.625,00	659.458,00		233,33		
<b>+ ( '\$\$\$%'BJ 9GH7 =&gt;9J 'üDCF HB9 C6&gt;9?H9'fI I B857 =&gt;5'N5'üDCF HL</b>	0,00	20.000,00	20.000,00		100,00		
<b>+ ( '\$\$\$%+ DF 9&gt;9H5 'GF 98GHJ 5 ACD'5'N5'N5GBCJ C'</b>	20.864,63	17.600,00	17.600,00	84,35	100,00		
<b>+ ( '\$\$\$%DF 9&gt;'GF 'N8Fp'DFCF'N5 'BJ 9GH7 =&gt;9'fH5?G5' C8D58? ±</b>	188.780,28	0,00	0,00	0,00			
<b>+ ( '\$\$\$%DF 9&gt;'GF 'N8Fp'DFCF'N5 'BJ 9GH7 =&gt;9'fH5G?5J C85L</b>	350.525,79	0,00	0,00	0,00			
<b>+ ( '\$\$\$('8F1 ; 5'DF 9&gt;9H5 'GF 98GHJ 5 'N8Fp5JB9; 5'DFCF 5 I B5'N5'</b>	46.866,13	15.000,00	15.000,00	32,01	100,00		
<b>+ ( '\$\$\$('8F1 ; 5'DF 9&gt;'GF 98'N8Fp'DFCF 5 "'N5' B58CA 9GH'N5'</b>	46.866,13	15.000,00	15.000,00	32,01	100,00		
<b>+ ( '\$%DF 9&gt;9H5 'GF 98GHJ 5 'N' C6 'BG? &lt; 'DF CF 5 I BCJ</b>	106.453,58	75.042,63	76.843,59	70,49	102,40		
<b>+ ( '\$('DF 9&gt;9H5 'GF 98GHJ 5 'N' &gt;5J B &lt; '5; 9B7 =&gt;</b>	3.129,69	0,00	0,00	0,00			
<b>+ ( '\$(\$DF 9&gt;'GF'N5' I F 98+H9 B9DFCA 9H &lt; 'H569@</b>	3.129,69	0,00	0,00	0,00			

C6 =B5 'HFp=  
Hf[ 'gj cVcXY%

=N? 5 N'DF=C8?CJ' =B'C8<C8?CJ=

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SUBVU	CWbUfYU" j Y^Y b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	hXY_g' '.&	hXY_g' (.'*
%	&	'	(	)	*
+(% 'DF9>9H5'GF98GHJ5 'N'8Fÿ5JB9; 5'DFCF5 I B5'N'	188.000,00	3.578.997,00	5.653.107,00	1903,72	157,95
+(% \$\$DF9>9H5'GF"N'8Fp'DFCF5 "NGF'DFCF5 "9I 'N5'	188.000,00	3.578.997,00	5.653.107,00	1903,72	157,95
	11.316.574,15	16.878.967,52	18.624.384,45	149,15	110,34

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