

C6 -B5 'HFp=
HF['gj cVcXY%

=N? 5 N'DF < C8 ? CJ -B' C8 < C8 ? CJ

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Ùdæ K F

PUUÒÓP CÖÖŠÁÜÜUÜCE W P CÖÜÜÖÖŠUÖD
Á

?cbgc`XUM`UnUdfUj bYcgVYV.

\$\$\$`C6 -B5 'HFp=
\$%?'G'6 F9N>9 'DF=HFp= I
\$&''G'>9 @B8C @
\$' ''?G'@ü9
\$(''?G'@CA 'DC8 'GHCFp= 9A
\$) ''?G'DC8 @I 69 @
\$* ''?G'DF=GH5 J5
\$+ ''?G'F5 JB9
\$, ''?G'G969B>9
\$- ''?G'G9B= BC
%\$''?G'HFp= '!'A9GHC
%%?'G'6 -GHF = 7 5 'DF =HFp= I
%&''?G'?CJCF
% ''?G'?F p9

ÚWÜŠDÜŠUPVU	CVWUfYU" jY'Yj bjd'Ub'	Cgbi fY_'d'Ub' &\$\$,	Cgbi fY_'d'Ub' &\$\$_	ÙXY_g '.&	ÙXY_g (.'*
%	&	'	()	*
\$\$\$\$C6 -BG? =GJ 9H	75.258,61	49.490,46	50.678,24	65,76	102,40
\$%\$%\$\$%8Y'Yj bcgncV]bg_Y[Ugj YfU	48.236,32	49.490,46	50.678,24	102,60	102,40
\$\$\$`89@CJ"C6 -BG? 9; 5'GJ 9H5 -B B>9; CJ < 89@CJB < H9@9G	37.272,00	38.241,07	39.158,86	102,60	102,40
<i>(\$\$\$D-65FB-ü? =B GD@CüB=A 5H9F -5@B GHCF +U 9</i>	518,11	531,58	544,34	102,60	102,40
<i>(\$& 'AB5H? =N5 G@ p69B5 DCHCJ 5B>5</i>	852,11	874,26	895,24	102,60	102,40
<i>(\$& '8FI ; =CD9F 5HJ B=C8 < C8? =</i>	35.901,78	36.835,23	37.719,28	102,60	102,40
\$\$\$`DC@H= B9 GHF 5B? 9	10.964,32	11.249,39	11.519,38	102,60	102,40
<i>(%\$\$H9?C =F5BG 9F =B9DFC; +B-A 'CF; 5B-A57 =>5A -B'</i>	10.964,32	11.249,39	11.519,38	102,60	102,40
\$%\$%\$\$\$`#j YXVU]b' bUXncf'j c']Yj]b' fYZfYbXi a cj	27.022,29	0,00	0,00	0,00	
' %\$\$\$`AU 9865 -B' B58NCF 'C? 5@B < 'JC@H9J -B F 9; 9F 9B8I A "	27.022,29	0,00	0,00	0,00	
<i>(\$\$\$D-65FB-ü? =B GD@CüB=A 5H9F -5@B GHCF +U 9</i>	4.866,42	0,00	0,00	0,00	
<i>(\$&& 9B9F; =>5Zl C85Z?CAI B5@B9 GHCF +U 9 -B ?CAI B? 57 =>9</i>	6.064,99	0,00	0,00	0,00	
<i>(\$&* DCG@CJB9 B5>9AB-B9 -B N5?I DB-B9</i>	3.208,15	0,00	0,00	0,00	
<i>(\$& '8FI ; =CD9F 5HJ B=C8 < C8? =</i>	6.192,95	0,00	0,00	0,00	
<i>(%\$\$H9?C =F5BG 9F =B9DFC; +B-A 'CF; 5B-A57 =>5A -B'</i>	6.689,78	0,00	0,00	0,00	
\$\$\$`B58NCF B=C86CF	8.654,80	8.879,83	9.092,95	102,60	102,40
\$\$\$` - \$\$\$%8Y'Yj bcgncV]bg_Y[UgcXVcfU	8.654,80	8.879,83	9.092,95	102,60	102,40
%('\$%89@CJ 5B>9 B58NCF B9; 5' C86CF 5	8.654,80	8.879,83	9.092,95	102,60	102,40
<i>(\$\$\$D-65FB-ü? =B GD@CüB=A 5H9F -5@B GHCF +U 9</i>	1.411,53	1.448,23	1.482,99	102,60	102,40
<i>(\$& '8FI ; =CD9F 5HJ B=C8 < C8? =</i>	7.243,27	7.431,60	7.609,96	102,60	102,40
' \$\$\$`yi D5B	45.805,00	46.995,94	48.123,84	102,60	102,40
\$%\$%\$\$\$` 8Y'Yj bcgncV]bg_Y[UgcXVcfU	45.805,00	46.995,94	48.123,84	102,60	102,40
\$\$\$`89@CJ 5B>9 pl D5B5 -B' DC8pl D5BCJ	45.805,00	46.995,94	48.123,84	102,60	102,40
<i>(\$\$\$D-65FB-ü? =B GD@CüB=A 5H9F -5@B GHCF +U 9</i>	6,00	6,16	6,31	102,67	102,44
<i>(\$&& 9B9F; =>5Zl C85Z?CAI B5@B9 GHCF +U 9 -B ?CAI B? 57 =>9</i>	497,98	510,93	523,19	102,60	102,40
<i>(\$& 'AB5H? =N5 G@ p69B5 DCHCJ 5B>5</i>	3.159,63	3.241,78	3.319,58	102,60	102,40
<i>(\$& '8FI ; =CD9F 5HJ B=C8 < C8? =</i>	42.141,39	43.237,07	44.274,76	102,60	102,40
(\$\$\$`C6 -BG? 5' I DF 5J 5	11.884.925,80	17.756.699,01	19.458.393,17	149,41	109,58
\$` \$&- \$\$\$`AYXbUfcXbc'gcXY'cj Ub'Y'cV]b	15.080,31	15.472,40	15.843,73	102,60	102,40

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF=C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVU	""	CWbUfYU" jY'Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$-\$	hXY_g '.&	hXY_g (.'
%		&	'	()	*
%\$ '\$A 98B5FC8BC`GC89@CJ 5B>9		10.907,38	11.190,97	11.459,55	102,60	102,40
(\$&\$D65FB-ü?=-B GD@CüB=A 5H9F-5@-B`GHCF #U 9		2.925,85	3.001,92	3.073,97	102,60	102,40
(\$&&9B9F; =>5J C85ZCAI B5@9GHCF #U 9-B ?CAI B?57=>9		15,09	15,48	15,85	102,58	102,39
(\$& DF9JCNB=GHFCü?=-B`GHCF #U 9		834,59	856,29	876,84	102,60	102,40
(\$& `#B5H?=-N5 G@ p69B5DCHCJ 5B>5		1.605,93	1.647,68	1.687,22	102,60	102,40
(\$&) H9?C 9JN8Fp9J 5B>9		929,26	953,42	976,30	102,60	102,40
(\$&- 8FI ; =CD9F 5HJ B=C8<C8?=-		1.419,45	1.456,36	1.491,31	102,60	102,40
(%& 8FI ; =F 5BG: 9F =DCG5A 9NB?CA		220,33	226,06	231,49	102,60	102,40
(%&\$H9?C =F 5BG: 9F =B9DFC: #B-A`CF: 5B-A57=>5A `B`		2.536,88	2.602,84	2.665,31	102,60	102,40
(% `H9?C =F 5BG: 9F =J `>5J B9N5J C89-B 8FI ; 9`#U 5>5@79`		420,00	430,92	441,26	102,60	102,40
'%&\$&DFCG@5J 5`C6`C6@#B-7`#56CF-ü 5`A 5H<5I G9B		4.172,93	4.281,43	4.384,18	102,60	102,40
(\$&\$D65FB-ü?=-B GD@CüB=A 5H9F-5@-B`GHCF #U 9		2.579,93	2.647,01	2.710,54	102,60	102,40
(\$& DF9JCNB=GHFCü?=-B`GHCF #U 9		312,00	320,11	327,79	102,60	102,40
(\$&* DCG@CJ B9B5>9AB-B9-B`N5?I DB-B9		158,00	162,11	166,00	102,60	102,40
(\$&- 8FI ; =CD9F 5HJ B=C8<C8?=-		1.123,00	1.152,20	1.179,85	102,60	102,40
\$('\$ -\$\$` FUndc`U[UbY]bi dfUj `UbYnicV]bg_a `dfYa c Yb`Ya		186.654,18	257.722,49	259.003,17	138,07	100,50
*\$+\$\$GF 98GHJ 5`N5 DCG@CJ B9DFCGHCF 9		52.009,26	53.361,49	54.642,17	102,60	102,40
(\$&\$D65FB-ü?=-B GD@CüB=A 5H9F-5@-B`GHCF #U 9		323,61	332,02	339,99	102,60	102,40
(\$&%DCG96B=A 5H9F-5@-B`GHCF #U 9		981,51	1.007,03	1.031,20	102,60	102,40
(\$&&9B9F; =>5J C85ZCAI B5@9GHCF #U 9-B ?CAI B?57=>9		5.360,94	5.500,32	5.632,33	102,60	102,40
(\$&) H9?C 9JN8Fp9J 5B>9		37.094,69	38.059,15	38.972,57	102,60	102,40
(\$&- 8FI ; =CD9F 5HJ B=C8<C8?=-		787,83	808,31	827,71	102,60	102,40
(\$&) `BJ 9GH7=>G?C JN8Fp9J 5B>9-B`C6BCJ 9		7.460,68	7.654,66	7.838,37	102,60	102,40
*%&\$B5?I DB9DF 9A = B-B`B`8FI ; =C8<`J NU 9N=NB9DF`		134.644,92	204.361,00	204.361,00	151,78	100,00
(\$&\$D65FB-ü?=-B GD@CüB=A 5H9F-5@-B`GHCF #U 9		17.244,75	17.693,11	17.693,11	102,60	100,00
(\$&* DCG@CJ B9B5>9AB-B9-B`N5?I DB-B9		34,00	0,00	0,00	0,00	
(\$&- 8FI ; =CD9F 5HJ B=C8<C8?=-		16.151,09	16.571,02	16.571,02	102,60	100,00
(\$&\$B5?I D`N` F586`B`DFCGHCF C J		235,26	0,00	0,00	0,00	
(\$&(`BCJ C; F58B>9F 9?CBGHFI ?7=>9-B`585DH57=>9		14.700,20	0,00	0,00	0,00	
(\$&) `BJ 9GH7=>G?C JN8Fp9J 5B>9-B`C6BCJ 9		1.780,00	0,00	0,00	0,00	
(\$&* B5?I D`N9A @#ü `B`B5F5J B<`6C; 5GH9J		84.499,62	170.096,87	170.096,87	201,30	100,00
\$*\$%\$\$\$` Dcj Yncj UbY`c`Ub] _g_i dbcg j		65.264,56	66.961,44	68.568,52	102,60	102,40
'\$*\$%GC: #B5B7`F5B>9DFC; F5A C J FF5`B`7HFD		65.264,56	66.961,44	68.568,52	102,60	102,40
(\$&\$D65FB-ü?=-B GD@CüB=A 5H9F-5@-B`GHCF #U 9		65.264,56	66.961,44	68.568,52	102,60	102,40
\$*\$`\$ -\$\$%5Xa]b]ghfUMYUcV]bg_Yi dfUj Y		1.153.641,55	1.318.227,77	1.321.205,98	114,27	100,23
%\$%\$GF 98`N5`D@5 9`B`8F`"CG`DF 9>"		648.078,49	771.679,07	756.503,29	119,07	98,03
(\$\$\$D@5 9`B`8C85H?=-		459.039,35	554.977,38	569.541,38	120,90	102,62
(\$\$\$F 9; F 9G`N5 @9H B=8CDI GH		19.551,15	23.637,29	23.637,29	120,90	100,00
(\$\$\$`GF 98GHJ 5`N5 89@CJ BC I GD9üBCGH		18.376,26	22.216,85	22.216,85	120,90	100,00
(\$\$\$`GF 98GHJ 5`N5 B58I FBC`89@C		7.497,50	9.064,46	9.064,46	120,90	100,00
(\$\$\$`8FI ; =#B5H?=-N5DCG@9B-A		10.564,00	12.771,85	12.771,85	120,90	100,00
(\$\$\$`DF @D9J 9? N5 DC?C>B-BG?C`B`BJ 5@8G?C`N5J 5FCJ 5B>9		45.335,83	54.810,90	54.810,90	120,90	100,00
(\$\$\$`DF @D9J 9? N5 N8F 5J GHJ 9BC`N5J 5FCJ 5B>9		36.319,85	43.910,60	43.910,60	120,90	100,00
(\$\$\$`DF @D9J 9? N5 N5DCG@CJ 5B>9		300,54	363,35	363,35	120,90	100,00
(\$\$\$`DF @D9J 9? N5 GH5F ü9J G?C`J 5FGHJ C		500,94	605,64	605,64	120,90	100,00
(\$\$\$`DF 9A =>9?C@9?H`8C8`DC?`N5J 5FCJ 5B>5ZB5`DC8@5; =N?8DNJ		8.794,74	10.632,82	10.632,82	120,90	100,00
(\$\$\$+ 75NB=B`C8ü?C8B-B9		9.798,32	0,00	0,00	0,00	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF<C8?CJ'<B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVU	''''	CWbUfYU''' j Y^Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'	
%		&	'	()	*	
(\$& '85J 9? B5'AD& 5B9D& 9		24.598,71	29.739,78	0,00	120,90	0,00	
(\$& '8FI ; =CD9F5HJB=C8<C8?= %\$%\$ 'A5H9F-5@B=GHFCú?= (\$&&DCJF5 &B B58CA 9GH& 46.288,03 47.491,52 48.631,32 102,60 102,40 (\$&&D-G5FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #J 9 116.834,00 119.871,68 122.748,60 102,60 102,40 (\$&&DCG96B=A 5H9F-5@B GHCF #J 9 3.817,23 3.916,48 4.010,48 102,60 102,40 (\$&&9B9F; =>5J C85Z?CAI B5@9GHCF #J 9-B?CAI B-?57=>9 72.070,55 73.944,39 75.719,05 102,60 102,40 (\$& 'DF 9JCNB=GHFCú? =B GHCF #J 9 8.823,79 9.053,21 9.270,48 102,60 102,40 (\$& 'A85H? =N5 G@ p69B5DCHCJ 5B>5 5.296,49 5.434,19 5.564,62 102,60 102,40 (\$&) H9?C 9JN8Fp9J 5B>9 27.032,34 27.735,18 28.400,82 102,60 102,40 (\$&* DCG@CJB9B5>9A B-B9-B'N5?I DB-B9 13.635,59 13.990,11 14.325,87 102,60 102,40 (\$&+ 75NB=B C8ú?C8B-B9 5.000,00 5.130,00 5.253,12 102,60 102,40 (\$& '8FI ; =CD9F5HJB=C8<C8?= (\$ %D& &C6F9GH=C8?F98+CJIDCG@CJB-A '65B?5A (%&&H9?C =HF5BG 9F=B9DFC: #B-A 'CF; 5B-A57=>5A 'B' 24,60 25,24 25,85 102,60 102,42 (&&%B5?I D'DF 9JCNB< GF 98GH9J 9.638,63 9.889,23 10.126,57 102,60 102,40 (&&&B5?I D'CDF 9A 9 4.467,54 4.583,70 4.693,71 102,60 102,40 (&&' B5?I D'8FI ; < CGBCJB< GF 98GH9J 485,06 497,67 509,61 102,60 102,40 (&&+ B5?I DB9A5H9F-5@B9; 5DF9A Cp9B>5 8.942,70 9.175,21 9.395,42 102,60 102,40 %\$) \$\$DF 5NB-? &F 9DF 9N9BH5B75ZDF CHC?C@ 59.428,00 60.973,13 62.436,49 102,60 102,40 (\$&&D-G5FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #J 9 44.423,37 45.578,38 46.672,26 102,60 102,40 (\$&&DCG96B=A 5H9F-5@B GHCF #J 9 925,77 949,84 972,64 102,60 102,40 (\$& 'DF 9JCNB=GHFCú? =B GHCF #J 9 864,19 886,66 907,94 102,60 102,40 (\$& 'A85H? =N5 G@ p69B5DCHCJ 5B>5 68,23 70,00 71,68 102,59 102,40 (\$&) H9?C 9JN8Fp9J 5B>9 1,27 1,30 1,33 102,36 102,31 (\$&* DCG@CJB9B5>9A B-B9-B'N5?I DB-B9 2.574,04 2.640,97 2.704,35 102,60 102,40 (\$& '8FI ; =CD9F5HJB=C8<C8?= (%& '8FI ; =HF5BG 9F=DCG5A 9NB?CA 1.340,00 1.374,84 1.407,84 102,60 102,40 (%&&H9?C =HF5BG 9F=B9DFC: #B-A 'CF; 5B-A57=>5A 'B' 3.805,28 3.904,22 3.997,92 102,60 102,40 (% \$H9?C =HF5BG 9F=8FI ; A F5JB9A '8Fp5J 9 80,00 82,08 84,05 102,60 102,40 %\$*\$G?I DB5'A 98C6 -BG?5 'BüD9?7=>G?5 G@ p65 0,00 17.085,00 17.495,00 102,40 (% \$H9?C =HF5BG 9F=8FI ; A F5JB9A '8Fp5J 9 0,00 17.085,00 17.495,00 102,40 %\$+\$\$G?I DB5'A 98C6 -BG?5 BCHF5B>9F9J -A=>G?5 G@ p65 0,00 10.756,00 16.051,00 149,23 (% \$H9?C =HF5BG 9F=8FI ; A F5JB9A '8Fp5J 9 0,00 10.756,00 16.051,00 149,23 \$*\$' - \$\$\$F Undc`U['Ub'Y]bi dFj `Ub'Y'gd fYa c Yb'Ya ž 137.706,56 25.000,00 25.000,00 18,15 100,00 %\$%\$) -BJ 9GH7=>G?5 GF 98GHJ 5 137.706,56 25.000,00 25.000,00 18,15 100,00 (\$&&D-G5FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #J 9 8.345,85 562,84 8.562,84 6,74 1521,36 (\$&) H9?C 9JN8Fp9J 5B>9 2.921,05 2.997,00 2.997,00 102,60 100,00 (&&%B5?I D'DF 9JCNB< GF 98GH9J 0,00 10.000,00 0,00 0,00 (&&&B5?I D'CDF 9A 9 26.869,61 10.623,98 12.623,98 39,54 118,83 (&&' B5?I D'8FI ; < CGBCJB< GF 98GH9J 795,50 816,18 816,18 102,60 100,00 (&&) -BJ 9GH7=>G?C JN8Fp9J 5B>9-B C6BCJ 9 98.774,55 0,00 0,00 0,00 \$+\$' - \$\$\$% gdcgUW `Ub'Y]b'XY'cj Ub'Y'g]ghYa Un'Ud'cgfYXcj Ub'Y' 14.749,38 15.132,87 15.496,06 102,60 102,40 +\$\$%\$GF 98GHJ 5 N5 '7-@BC N5ü +C 14.749,38 15.132,87 15.496,06 102,60 102,40 (\$&&D-G5FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #J 9 1.791,26 1.837,84 1.881,95 102,60 102,40 (\$&&DCG96B=A 5H9F-5@B GHCF #J 9 2.107,06 2.161,84 2.213,72 102,60 102,40 (\$&&9B9F; =>5J C85Z?CAI B5@9GHCF #J 9-B?CAI B-?57=>9 1.141,32 1.170,99 1.199,09 102,60 102,40							

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF<C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVU	CWbUfYU" jY'Yj b]d'Ub'	Cgbi fY_d'Ub' &\$\$,	Cgbi fY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'*	
%	&	'	()	*	
(\$& 'A85H? =N5 G@ p69B5 DCHCJ 5B>5	1.106,20	1.134,96	1.162,20	102,60	102,40	
(\$&) H9?C 9JN8Fp9J5B>9	1.106,20	1.134,96	1.162,20	102,60	102,40	
(\$&- '8FI ; =CD9F5HJ B=C8<C8?= (%) B58CA 9GHæ5 Dæ5	181,00	185,71	190,17	102,60	102,40	
(%& '8FI ; =F5BG: 9F=DCG5A 9NB?CA	1.106,20	1.134,96	1.162,20	102,60	102,40	
(%&\$ H9?C =F5BG: 9F=B9DFC: #B-A 'CF; 5B-A57=>5A 'B' (&\$&B5?I D'CDF 9A 9	5.679,14	5.826,80	5.966,64	102,60	102,40	
0,00	0,00	0,00				
\$+\$ - \$\$&Dfchjdc UfbUj Ufbcgh	206.173,79	122.155,84	103.197,45	59,25	84,48	
+ \$ %&89>5J B"; 5G=@Nj 9N9-B '8FI üH9J	77.413,82	79.426,58	81.332,82	102,60	102,40	
(%&\$ H9?C =F5BG: 9F=B9DFC: #B-A 'CF; 5B-A57=>5A 'B' + \$ %&JN8Fp" -B'BCJ5 B565J5 CDF 9A 9	77.413,82	79.426,58	81.332,82	102,60	102,40	
114.755,47	41.729,26	20.864,63	36,36	50,00		
(%&\$ H9?C =F5BG: 9F=B9DFC: #B-A 'CF; 5B-A57=>5A 'B' (' %& 'BJ 9GH7=>G? =F5BG: 9F=B9DFC: #B-A 'CF; 5B-A57=>5A 'B'	3.450,00	0,00	0,00	0,00		
111.305,47	41.729,26	20.864,63	37,49	50,00		
+ \$ \$ ' 89>5J BCGH; 5G=æG? 9DC? @7B9'6F ÷ 589	14.004,50	1.000,00	1.000,00	7,14	100,00	
(% \$ H9?C =F5BG: 9F=8FI ; A F5J B9A '8Fp5J 9	14.004,50	1.000,00	1.000,00	7,14	100,00	
\$, \$&- \$\$\$Dfca YfbUj Ufbcgh	2.413,66	2.476,41	2.535,85	102,60	102,40	
(\$&- * 'DF 9J 9BH' B'J N C>5J '79GH'DFCA " (\$\$\$ D65FB-ü? =B GDæCüB=A 5H9F-5@B GHCF #J 9	2.413,66	2.476,41	2.535,85	102,60	102,40	
328,06	336,59	344,67	102,60	102,40		
(\$&* DCGæCJ B9 B5>9A B-B9-B N5?I DB-B9	492,00	504,79	516,90	102,60	102,40	
(\$&- '8FI ; =CD9F5HJ B=C8<C8?= (%& '8FI ; =F5BG: 9F=DCG5A 9NB?CA	984,76	1.010,36	1.034,61	102,60	102,40	
52,00	53,35	54,63	102,60	102,40		
(% ' H9?C =F5BG: 9F=J ' >5J B9N5J C89-B '8FI ; 9'AU 5>5@79'	556,84	571,32	585,04	102,60	102,40	
%\$\$ - \$\$\$Dcj Y Ub'Y'nUdcg']j cglj	111.868,62	114.777,20	117.531,85	102,60	102,40	
' \$, \$ %>5J B5 '89æ5	111.868,62	114.777,20	117.531,85	102,60	102,40	
(\$\$\$ Dæ5 9-B '8C85H?= (\$\$\$ F 9; F 9G N5 @9H-B=8CDI GH	22.522,42	23.108,00	23.662,59	102,60	102,40	
2.859,32	2.933,66	3.004,07	102,60	102,40		
(\$\$\$ DCJ F5 æ5 -B B58CA 9GHæ5	4.274,59	4.385,73	4.490,99	102,60	102,40	
(\$\$ ' GF 98GHJ 5 N5 89æCJ BC1 GD9üBCGH	3.616,17	3.710,19	3.799,23	102,60	102,40	
(\$% \$ DF æD9J 9? N5 DC?C>B-BG?C 'B 'BJ 5@8G?C N5J 5FCJ 5B>9	7.864,31	8.068,78	8.262,43	102,60	102,40	
(\$% \$ DF æD9J 9? N5 N8F 5J GHJ 9BC N5J 5FCJ 5B>9	1.632,87	1.675,32	1.715,53	102,60	102,40	
(\$% \$ DF æD9J 9? N5 N5DCGæCJ 5B>9	21,19	21,74	22,26	102,60	102,39	
(\$% \$ DF æD9J 9? N5 GH5F ü9J G?C J 5F GHJ C	65,33	67,03	68,64	102,60	102,40	
(\$\$\$ D65FB-ü? =B GDæCüB=A 5H9F-5@B GHCF #J 9	761,06	780,85	799,59	102,60	102,40	
(\$\$\$ DCG96B=A 5H9F-5@B GHCF #J 9	2.029,50	2.082,27	2.132,24	102,60	102,40	
(\$\$\$ 9B9F; =>5zj C85z?CAI B5æB9GHCF #J 9-B ?CAI B?57=>9	511,25	524,54	537,13	102,60	102,40	
(\$\$ ' DF 9J CNB=GHF Cü? =B'GHCF #J 9	6.148,73	6.308,60	6.460,01	102,60	102,40	
(\$& 'A85H? =N5 G@ p69B5 DCHCJ 5B>5	210,60	216,08	221,27	102,60	102,40	
(\$&) H9?C 9JN8Fp9J5B>9	1.683,87	1.727,65	1.769,11	102,60	102,40	
(\$&* DCGæCJ B9 B5>9A B-B9-B N5?I DB-B9	1.040,44	1.067,49	1.093,11	102,60	102,40	
(\$&- '8FI ; =CD9F5HJ B=C8<C8?= (%& '8FI ; =F5BG: 9F=DCG5A 9NB?CA	11.333,59	11.628,26	11.907,34	102,60	102,40	
336,96	345,72	354,02	102,60	102,40		
(%&\$ H9?C =F5BG: 9F=B9DFC: #B-A 'CF; 5B-A57=>5A 'B' (% \$ H9?C =F5BG: 9F=8FI ; A F5J B9A '8Fp5J 9	2.527,19	2.592,90	2.655,13	102,60	102,40	
9.152,85	9.390,82	9.616,20	102,60	102,40		
(% ' H9?C =F5BG: 9F=J ' >5J B9N5J C89-B '8FI ; 9'AU 5>5@79'	32.284,86	33.124,27	33.919,25	102,60	102,40	
(\$\$\$ B5?I D'CDF 9A 9	895,22	918,50	940,54	102,60	102,40	
(\$\$ ' B5?I D'8FI ; <'CGBCJ B<'GF 98GH9J	96,30	98,80	101,17	102,60	102,40	
%\$\$&- \$\$\$Gfhi _hi fb]i _fYd]j _a YH'ghj i]b']j]ghj i	42.398,43	43.500,78	44.544,80	102,60	102,40	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF<C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVU	CWbUfYU" jY'Yj b]d'Ub'	Cgbi fY_d'Ub' &\$\$,	Cgbi fY_d'Ub' &\$-\$	hXY_g '.&	hXY_g (.'	
%	&	'	()	*	
' \$\$\$\$-BH9FJ9B7=>9J ?A9H=>GHU	39.225,50	40.245,36	41.211,25	102,60	102,40	
(\$\$\$D-65FB-ü?=-B GD@CüB=A5H9F-5@-B'GHCF+UJ9	2.782,88	2.855,23	2.923,76	102,60	102,40	
(\$\$\$DCG96B=A5H9F-5@-B'GHCF+UJ9	145,15	148,92	152,49	102,60	102,40	
(\$&-8FI ; =CD9F5H#B=C8<C8?= (%&&GI 6J9B7=>9DF=J5HB=A DC8>9H+9A 'B N5G96B=?CA (%&\$H9?C =HF5BG 9F=B9DFC: #B-A 'CF; 5B+A57=>5A 'B'	1.315,74	1.349,95	1.382,35	102,60	102,40	
' \$)\$\$; C>+U9B5'89@5J 'C6 ", CN8CJ<='B DCG9? '@9G5	3.172,93	3.255,42	3.333,55	102,60	102,40	
(\$\$\$D-65FB-ü?=-B GD@CüB=A5H9F-5@-B'GHCF+UJ9	1.126,69	1.155,98	1.183,72	102,60	102,40	
(\$& 'AB5H?=-N5G@ p69B5'DCHCJ5B>5	2.046,24	2.099,44	2.149,83	102,60	102,40	
%\$ - \$\$\$NXfUj gj Ybc j Ufgj c fUgh]b']j U]	4.348,22	4.461,27	4.568,34	102,60	102,40	
' %\$\$\$GC: -B5B7F5B>9N5J9Hü 'B'N5ü #5p#5@= (\$\$\$D-65FB-ü?=-B GD@CüB=A5H9F-5@-B'GHCF+UJ9 (\$\$\$DCG96B=A5H9F-5@-B'GHCF+UJ9	4.348,22	4.461,27	4.568,34	102,60	102,40	
%\$(- \$\$\$JNXf Yj UbY]b [fUXbU[cnXb]\ Wgh	55.387,25	56.827,32	58.191,18	102,60	102,40	
*\$)\$\$JN8Fp9J5B>9; CN8B<='79GH (\$& H9?C 9JN8Fp9J5B>9	55.387,25	56.827,32	58.191,18	102,60	102,40	
%\$*- \$\$\$GdcXVi 'UbYfUVY'cVbcj `]j]j]fcj YbYf[]Y ' \$\$\$\$N5GBCJ5'9B9F; 9HG?C'J5F B9; 5'HFp= 5 (\$\$\$D-65FB-ü?=-B GD@CüB=A5H9F-5@-B'GHCF+UJ9 (&\$ 'üH 8=>9C 'NU98@=J CGH+DFC>9?HCJ 'B'DFC>9?HB5'	20.864,63	500,00	500,00	2,40	100,00	
%\$&- \$\$\$I dfUj 'UbY]b'fY_c Yj NXf Yj UbY'cV]bg_] \ Wgh	805.449,63	867.280,03	867.280,03	107,68	100,00	
*\$&\$ H9?C 9JN8Fp9J5B>9@?5@B<='79GH (\$\$\$D-65FB-ü?=-B GD@CüB=A5H9F-5@-B'GHCF+UJ9 (\$& H9?C 9JN8Fp9J5B>9 (\$&-8FI ; =CD9F5H#B=C8<C8?= (&\$ 'BJ9GH7=>G?C'JN8Fp9J5B>9-B C6BCJ9	567.592,85	677.280,03	677.280,03	119,32	100,00	
\$&&C8DF5J5 DCG@98-7 B9I F>5 (\$\$\$D-65FB-ü?=-B GD@CüB=A5H9F-5@-B'GHCF+UJ9 (\$& H9?C 9JN8Fp9J5B>9 (\$&-8FI ; =CD9F5H#B=C8<C8?= (&\$ 'BJ9GH7=>G?C'JN8Fp9J5B>9-B C6BCJ9 (&\$ 'üH 8=>9C 'NU98@=J CGH+DFC>9?HCJ 'B'DFC>9?HB5'	237.856,78	190.000,00	190.000,00	79,88	100,00	
%\$&- \$\$\$h j Ygh]Vg_c] NXf Yj UbY]b [fUXbU'cV]bg_] \ Wgh	788.120,30	1.156.898,39	1.699.672,75	146,79	146,92	
*\$&\$ 'BJ9GH7=>G?C'JN8Fp'@?5@B<='79GH (\$\$\$D-65FB-ü?=-B GD@CüB=A5H9F-5@-B'GHCF+UJ9 (\$& H9?C 9JN8Fp9J5B>9 (\$&-8FI ; =CD9F5H#B=C8<C8?= (&\$ 'BJ9GH7=>G?C'JN8Fp9J5B>9-B C6BCJ9 (&\$ 'üH 8=>9C 'NU98@=J CGH+DFC>9?HCJ 'B'DFC>9?HB5'	104.323,15	107.035,55	109.604,40	102,60	102,40	
*\$&\$+ C6JCNB=75HFp= (\$&-8FI ; =CD9F5H#B=C8<C8?= (&\$ (BCJ C: F58B>9F9?CBGHFI ?7=>9-B'585DH57=>9 (&\$ 'üH 8=>9C 'NU98@=J CGH+DFC>9?HCJ 'B'DFC>9?HB5'	30.503,09	5.000,00	1.000,00	16,39	20,00	
*\$&\$ DF9BCJ5'A9GH<'1 @7 (&\$ (BCJ C: F58B>9F9?CBGHFI ?7=>9-B'585DH57=>9 (&\$ 'üH 8=>9C 'NU98@=J CGH+DFC>9?HCJ 'B'DFC>9?HB5'	15.000,00	393.000,00	937.000,00	2620,00	238,42	
*\$&\$ C6BCJ5'@?5@B<='79GH	629.948,21	643.300,00	643.300,00	102,12	100,00	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF=C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVU	""	CWbUfYU" jY'Yj b]d'Ub'	Cgbi fY_d'Ub' &\$\$,	Cgbi fY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'	
%		&	'	()	*	
(\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		5.021,94	5.152,51	5.152,51	102,60	100,00	
(\$&&DCG96B=A 5H9F-5@B GHCF #U 9		396,59	406,90	406,90	102,60	100,00	
(\$&) H?C 9JN8Fp9J5B>9		27.455,60	28.169,45	28.169,45	102,60	100,00	
(\$&+?5NB=B C8ú?C8B-B9		2.154,13	2.210,14	2.210,14	102,60	100,00	
(\$&- 8FI ; =CD9F5H#B=C8<C8?= (\$ %D@ 5C6F9GH=C8?F98+HJ!DCG@CJBA '65B?5A		4.135,75	4.243,28	4.243,28	102,60	100,00	
(\$&) -BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9		41.729,26	42.814,22	42.814,22	102,60	100,00	
(\$&* B5?I DN9A @-ú 'B B5F5JB< '6C; 5GH9J		509.206,39	519.418,89	519.418,89	102,01	100,00	
(\$&) üH 8=>9C -AU 98@-J CGHDFC->9?HJ 'B DFC->9?HB5'		2.951,91	3.028,66	3.028,66	102,60	100,00	
(' %&-BJ 9GH7=>G? -HF 5BG: 9F =>5JBA DC8>9H+9A 'B 8FI p65AZ?= *\$&&' -BJ 9GH1JN8Fp9J5@B5'89@5J'?G		12.467,64	12.791,80	12.791,80	102,60	100,00	
(\$&) H?C 9JN8Fp9J5B>9		24.429,00	25.064,15	25.064,15	102,60	100,00	
(\$&- 8FI ; =CD9F5H#B=C8<C8?= % \$&- \$\$\$ ' fY'Ub'Y WgrbY [Udfca YU		8.345,85	8.562,84	8.768,35	102,60	102,40	
' %&\$\$I F98+HJ 'C; @5GB< B9DFCA 9H-B< H969@ (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		7.928,56	8.134,70	8.329,93	102,60	102,40	
(\$&) H?C 9JN8Fp9J5B>9		417,29	428,14	438,42	102,60	102,40	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		40.879,66	28.229,43	29.282,94	69,05	103,73	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		38.706,73	26.000,00	27.000,00	67,17	103,85	
(\$&) H?C 9JN8Fp9J5B>9		12.957,46	6.000,00	6.000,00	46,31	100,00	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		6.405,91	5.000,00	5.000,00	78,05	100,00	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		19.343,36	15.000,00	16.000,00	77,55	106,67	
(\$&) H?C 9JN8Fp9J5B>9		2.172,93	2.229,43	2.282,94	102,60	102,40	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		2.172,93	2.229,43	2.282,94	102,60	102,40	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		352.270,07	308.000,00	340.000,00	87,43	110,39	
(\$&) H?C 9JN8Fp9J5B>9		352.270,07	308.000,00	340.000,00	87,43	110,39	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		20,00	20,52	0,00	102,60	0,00	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		54.397,02	55.811,34	59.861,31	102,60	107,26	
(\$&) H?C 9JN8Fp9J5B>9		62.000,00	63.612,00	65.138,69	102,60	102,40	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		79,49	81,56	0,00	102,60	0,00	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		82,62	84,77	0,00	102,60	0,00	
(\$&) H?C 9JN8Fp9J5B>9		48.706,38	49.972,75	45.000,00	102,60	90,05	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		186.984,56	138.417,06	170.000,00	74,03	122,82	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		29.210,49	29.969,96	30.689,24	102,60	102,40	
(\$&) H?C 9JN8Fp9J5B>9		29.210,49	29.969,96	30.689,24	102,60	102,40	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		415,30	426,10	436,33	102,60	102,40	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		27.390,48	28.102,63	28.777,09	102,60	102,40	
(\$&) H?C 9JN8Fp9J5B>9		1.404,71	1.441,23	1.475,82	102,60	102,40	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		29.210,48	29.969,96	30.689,23	102,60	102,40	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		12.225,27	12.543,13	12.844,17	102,60	102,40	
(\$&) H?C 9JN8Fp9J5B>9		8.627,20	8.851,51	9.063,95	102,60	102,40	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		1.560,00	1.600,56	1.638,97	102,60	102,40	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		40,00	41,04	42,02	102,60	102,39	
(\$&) H?C 9JN8Fp9J5B>9		1.755,60	1.801,25	1.844,48	102,60	102,40	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		1.105,18	1.133,91	1.161,12	102,60	102,40	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		580,00	595,08	609,36	102,60	102,40	
(\$&) H?C 9JN8Fp9J5B>9		2.482,64	2.547,19	2.608,32	102,60	102,40	
(\$&&B5?I D'CDF 9A 9 *\$&&* B9DF 98J -89B5'89@5 (\$&' DF 9JCNB=GHF Cú? =B GHCF #U 9		834,59	856,29	876,84	102,60	102,40	
' %&\$\$>5J B5 F5NGJ 9H@5J 5 (\$&\$D65FB-ú? =B GD@CúB=A 5H9F-5@B GHCF #U 9		124.387,49	139.769,98	130.684,50	112,37	93,50	
(\$&) H?C 9JN8Fp9J5B>9		4.172,93	4.281,43	4.384,18	102,60	102,40	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF=C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVÚ	""	CWbUfYU" jY^y bj'd'Ub'	Cgbi fY_d'Ub' &\$\$,	Cgbi fY_d'Ub' &\$-\$	hXY_g '.&	hXY_g (.'	
%	&	'	()	*		
(\$& '8FI ; =CD9F5HJ B=C8<C8?= ' \$*\$) DCGD9U9J5@B=DFC; F5A @F? J?@I 'N:B: C'DG" (\$&\$ D65FB@? =B GD@CúB=A5H9F-5@B GHCF #I 9 (\$&& 9B9F; =>5J C85Z?CAI B5@B9GHCF #I 9-B?CAI B-?57=>9 (\$& 'DF9JCNB=GHFCú? =B GHCF #I 9 (\$& 'A85H? =N5 G@ p69B5DCHJ 5B>5 (\$&) H?C 9JN8Fp9J5B>9 (\$& '8FI ; =CD9F5HJ B=C8<C8?= (\$&+ B5?I DB9A5H9F-5@B9; 5DF9Acp9B>5 ' \$+\$\$I F98+HJ '8CJp5BCJ 9GCH9G? 9 (\$&\$ D65FB@? =B GD@CúB=A5H9F-5@B GHCF #I 9 (\$&& 9B9F; =>5J C85Z?CAI B5@B9GHCF #I 9-B?CAI B-?57=>9 (\$&) H?C 9JN8Fp9J5B>9 (\$&* DCG@CJ B9B5>9A B-B9-B N5?I DB-B9 (\$&+ ?5NB=B C8ú?C8B-B9 (\$& '8FI ; =CD9F5HJ B=C8<C8?= ' %\$ \$GC: -B5B7-F5B>9JN8Fp9J5B>5 N9@9B-75 (\$&& 9B9F; =>5J C85Z?CAI B5@B9GHCF #I 9-B?CAI B-?57=>9 (\$& 'DF9JCNB=GHFCú? =B GHCF #I 9 (\$&) H?C 9JN8Fp9J5B>9 (\$& '8FI ; =CD9F5HJ B=C8<C8?= % \$&- \$\$\$NMJfUb'Y]b'fUj bUb'Y'nicXdUX_] 216.280,28 160.000,00 160.000,00 73,98 100,00 *\$ \$&-B8-J-BI 5@B5?CAI B" F565! F5JB5B>9NC8D58? = (\$&\$ D65FB@? =B GD@CúB=A5H9F-5@B GHCF #I 9 1.399,39 0,00 5.000,00 0,00 (\$&& 9B9F; =>5J C85Z?CAI B5@B9GHCF #I 9-B?CAI B-?57=>9 430,22 0,00 0,00 0,00 (\$& '8FI ; =CD9F5HJ B=C8<C8? = 25.670,39 5.000,00 0,00 19,48 0,00 *%&\$ \$DCF565 H5?G9 N5 C6F9A 9B"C?C@5 (' %&BJ 9GH? =G? =HF 5BG: 9F =>5J B-A DC8>9H>9A 'B 8FI p65AZ? = 188.780,28 155.000,00 155.000,00 82,11 100,00 % \$&- \$\$\$FUj bUb'Y'nicXdUXbc j cXc 1.052.557,12 3.712.928,18 4.785.592,50 352,75 128,89 *\$ \$&-B8-J-BI 5@B5?CAI B5@B5 F565! F5JB5B>9NC8D58BC J C8C (\$&\$ D65FB@? =B GD@CúB=A5H9F-5@B GHCF #I 9 530,71 544,51 0,00 102,60 0,00 (\$&& 9B9F; =>5J C85Z?CAI B5@B9GHCF #I 9-B?CAI B-?57=>9 2.390,86 2.453,02 0,00 102,60 0,00 (\$& '8FI ; =CD9F5HJ B=C8<C8? = 1.569,67 1.610,48 0,00 102,60 0,00 (\$& 'üH 8=>9C :#U 98@J CGHDFC>9?HJ 'B'DFC>9?HB5' 2.062,16 2.115,78 0,00 102,60 0,00 (' %&BJ 9GH? =G? =HF 5BG: 9F =>5J B-A DC8>9H>9A 'B 8FI p65AZ? = 216.698,15 202.276,21 58.500,00 93,34 28,92 *\$ (\$ \$?C<9N>5! 'B8-J-BI 5@B5?CAI B5@B5 F565 (\$&\$ D65FB@? =B GD@CúB=A5H9F-5@B GHCF #I 9 2.718,27 2.788,95 0,00 102,60 0,00 (\$&* DCG@CJ B9B5>9A B-B9-B N5?I DB-B9 480,55 493,04 0,00 102,60 0,00 (\$&+ ?5NB=B C8ú?C8B-B9 1.996,07 2.047,97 0,00 102,60 0,00 (\$& '8FI ; =CD9F5HJ B=C8<C8? = 5.174,14 5.308,67 0,00 102,60 0,00 (\$& (BCJC; F58B>9F?9CBGHFI ?7=>9-B 585DH57=>9 62.780,34 3.191.789,55 4.727.092,50 5084,06 148,10 (\$&* B5?I D'N9A @-ü 'B B5F5JB< '6C; 5GH9J 293.840,64 50.000,00 0,00 17,02 0,00 (\$& 'üH 8=>9C :#U 98@J CGHDFC>9?HJ 'B'DFC>9?HB5' 22.500,00 7.500,00 0,00 33,33 0,00 *%&\$ \$DCF565 H5?G9 N5 C6F9A 9B>"J C89 (' %&BJ 9GH? =G? =HF 5BG: 9F =>5J B-A DC8>9H>9A 'B 8FI p65AZ? = 439.815,56 244.000,00 0,00 55,48 0,00 % \$) - \$\$\$\fUb'Y]b'fUj YfUbcj fgbcgj]]b j Ufgj c' 12.518,78 5.000,00 5.000,00 39,94 100,00 ' \$*\$GC: -B5B7-F5B>9DFC>9?HJ DC F5NDG<! B5H F5 12.518,78 5.000,00 5.000,00 39,94 100,00							

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N' DF < C8 ? CJ =B' C8 < C8 ? CJ

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ÚWÚSÚÚSÚPÚVU	WbUfYU" j Y'Y b] d'Ub'	Cgbi fY_ d'Ub' &\$\$,	Cgbi fY_ d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'	
%	&	'	()	*	
(\$&D65FB-ü? =B GD@CüB=A 5H9F-5@B GHCF #U 9	2.390,69	5.000,00	5.000,00	209,14	100,00	
(\$&&9B9F; =>5Z C85Z?CAI B5@9GHCF #U 9-B?CAI B-?57=>9	127,08	0,00	0,00	0,00		
(% \$H?C =F5BG 9F=8FI ; A F5JB9A 8Fp5J 9	10.001,01	0,00	0,00	0,00		
% \$&- \$%\$! fY'Ub'Y]b'buXncf'bu'dcXfc ↑ [YcXYtg_\ \Y] X]YbW	35.902,19	58.000,00	57.000,00	161,55	98,28	
*\$&(; 9C89HG? 5 89@5	31.729,26	25.000,00	25.000,00	78,79	100,00	
(\$&D65FB-ü? =B GD@CüB=A 5H9F-5@B GHCF #U 9	14.040,00	25.000,00	15.000,00	178,06	60,00	
(\$&- 8FI ; =CD9F5HJB=C8<C8? =	997,33	0,00	0,00	0,00		
(\$& üH 8=>9C :AU 98@=J CGHDFC>9?H CJ 'B DFC>9?HB5'	16.691,93	0,00	10.000,00	0,00		
*\$&' - 8# #5@A57=>5	4.172,93	33.000,00	32.000,00	790,81	96,97	
(\$&D65FB-ü? =B GD@CüB=A 5H9F-5@B GHCF #U 9	0,00	11.000,00	0,00	0,00		
(%) H?C 5 D@ 5 8FI ; A :AU 5->@9A >5JB< G@ p6Z? =B-6C	0,00	22.000,00	30.000,00		136,36	
(\$& üH 8=>9C :AU 98@=J CGHDFC>9?H CJ 'B DFC>9?HB5'	4.172,93	0,00	2.000,00	0,00		
% \$&- \$\$\$ 'Dfcgrfcg_c'bu ftrj Ub'Y	74.049,26	85.000,00	55.000,00	114,79	64,71	
*\$&- DFC>9?HB5 8C?I A 9BH57=>5	55.729,26	35.000,00	35.000,00	62,80	100,00	
(\$& üH 8=>9C :AU 98@=J CGHDFC>9?H CJ 'B DFC>9?HB5'	55.729,26	35.000,00	35.000,00	62,80	100,00	
*\$ \$\$\$ DFCGHCFG? 5 8C?I A 9BH57=>5	18.320,00	50.000,00	20.000,00	272,93	40,00	
(\$&D65FB-ü? =B GD@CüB=A 5H9F-5@B GHCF #U 9	6.055,67	50.000,00	20.000,00	825,67	40,00	
(\$& üH 8=>9C :AU 98@=J CGHDFC>9?H CJ 'B DFC>9?HB5'	12.264,33	0,00	0,00	0,00		
% \$' - \$\$\$ Cg_fVUnj cXc	564.353,34	3.308.582,32	4.732.092,50	586,26	143,02	
*\$ \$' -B8=# 5@B5?CAI B5@B5 F565!CG?F65 NJC8C	175.263,32	48.767,00	5.000,00	27,82	10,25	
(\$&D65FB-ü? =B GD@CüB=A 5H9F-5@B GHCF #U 9	60,00	61,56	0,00	102,60	0,00	
(\$&) H?C 9JN8Fp9J5B>9	840,00	0,00	0,00	0,00		
(\$&- 8FI ; =CD9F5HJB=C8<C8? =	922,59	823,46	0,00	89,26	0,00	
(' %&BJ 9GH7=>G? =F5BG 9F=>5JBA 'DC8>9H>9A 'B 8FI p65AZ? =	173.440,73	47.881,98	5.000,00	27,61	10,44	
*\$(\$ \$?C<9N=>5! -B8=# 5@B5?CAI B5@B5 F565	389.090,02	3.259.815,32	4.727.092,50	837,80	145,01	
(\$&D65FB-ü? =B GD@CüB=A 5H9F-5@B GHCF #U 9	2.608,27	2.676,09	0,00	102,60	0,00	
(\$&* DCG@CJB9B5>9AB-B9-B N5?I DB-B9	480,55	493,04	0,00	102,60	0,00	
(\$&+ 75NB=B C8ü?C8B-B9	1.996,07	2.047,97	0,00	102,60	0,00	
(\$&- 8FI ; =CD9F5HJB=C8<C8? =	5.174,14	5.308,67	0,00	102,60	0,00	
(\$&(BCJC; F58B>9F 9?CBGHF ?7=>9-B 585DH57=>9	357.921,00	3.191.789,55	4.727.092,50	891,76	148,10	
(\$&* B5?I DN9A @ü 'B B5F5JB< '6C; 5GH9J	0,00	50.000,00	0,00	0,00	0,00	
(\$& üH 8=>9C :AU 98@=J CGHDFC>9?H CJ 'B DFC>9?HB5'	20.909,99	7.500,00	0,00	35,87	0,00	
% \$' - \$\$\$ 'CVY_h]nUfY_fYUWyc	58.420,96	51.377,06	52.610,11	87,94	102,40	
*\$&(\$ (F9>5B>9>5JB< DCJFü-B 'CHF"÷ F-ü 5""L	50.075,11	51.377,06	52.610,11	102,60	102,40	
(\$&D65FB-ü? =B GD@CüB=A 5H9F-5@B GHCF #U 9	9.588,81	9.838,12	10.074,23	102,60	102,40	
(\$& DF9JCNB=GHFCü? =B GHCF #U 9	4,00	4,10	4,20	102,50	102,44	
(\$&) H?C 9JN8Fp9J5B>9	23.925,05	24.547,10	25.136,23	102,60	102,40	
(% \$H?C =F5BG 9F=8FI ; A F5JB9A 8Fp5J 9	5.104,00	5.236,70	5.362,38	102,60	102,40	
(\$&&B5?I D CDF 9A 9	3.853,88	3.954,08	4.048,98	102,60	102,40	
(\$& B5?I D 8FI ; < 'CGBCJB< 'GF98GH9J	3.922,55	4.024,54	4.121,13	102,60	102,40	
(\$&) -BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9	3.676,82	3.772,42	3.862,96	102,60	102,40	
*\$&' %; F58B>5 üDCFHB9; 5'÷ F-ü 5'J ?CJCF >	8.345,85	0,00	0,00	0,00		
(\$& üH 8=>9C :AU 98@=J CGHDFC>9?H CJ 'B DFC>9?HB5'	8.345,85	0,00	0,00	0,00		
% \$) - \$\$\$ '8fi []dfc[fUa]'buUgubcj Ub'g_Ya 'dcXfc ↑	264.862,30	182.797,61	115.528,74	69,02	63,20	
*\$%\$GF 98GHJ 5 N5 F 9J #5@A57=>C	27.864,63	0,00	0,00	0,00		
(\$&- 8FI ; =CD9F5HJB=C8<C8? =	72,00	0,00	0,00	0,00		
(\$&) -BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9	16.619,70	0,00	0,00	0,00		

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF<C8?CJ'<B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVÚ	""	CWbUfYU" jY'Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$\$-	hXY_g '.&	hXY_g (.'	
%	&	'	()	*		
(&\$ 'üH 8=>9C 'AU 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	11.172,93	0,00	0,00	0,00			
*\$%\$('C8JC8'89@5?I DB-B C8'GH5BCJ 5B>B5'A-B"	12.055,00	12.368,43	12.665,27	102,60	102,40		
(%&H9?C =HF5BG 9F=J '>5JB9G?@589	12.055,00	12.368,43	12.665,27	102,60	102,40		
*\$%\$' JN8Fp9J 5B>9'GH5BCJ 5B>	187.000,00	131.500,00	63.000,00	70,32	47,91		
(&\$D'G5FB-ü? =B GD@CüB=A 5H9F-5@B'GHCF #IJ 9	257,51	0,00	0,00	0,00			
(&\$%DCG96B=A 5H9F-5@B'GHCF #IJ 9	355,96	0,00	0,00	0,00			
(&\$&9B9F; =>5J C85Z'CAI B5@9'GHCF #IJ 9-B?CAI B?57=>9	2.612,81	3.000,00	3.000,00	114,82	100,00		
(&\$) H9?C 9'JN8Fp9J 5B>9	183.773,72	128.500,00	60.000,00	69,92	46,69		
*\$%\$+ 'GHFCü? =I DF 5J @5B>5'GH5BCJ 5B>	14.015,02	14.379,41	14.724,51	102,60	102,40		
(&\$D'G5FB-ü? =B GD@CüB=A 5H9F-5@B'GHCF #IJ 9	11,07	11,36	11,63	102,62	102,38		
(&\$) H9?C 9'JN8Fp9J 5B>9	14.003,95	14.368,05	14.712,88	102,60	102,40		
*\$%\$ 'N5J5FCJ 5B>9'GH5BCJ 5B>	6.818,65	6.995,93	7.163,84	102,60	102,40		
(&\$) H9?C 9'JN8Fp9J 5B>9	6.818,65	6.995,93	7.163,84	102,60	102,40		
*\$%\$- 'CGH5@GHFCü? =GH5BCJ 5B>fDCüHB-B5ZC; @5GžC8J 9H"	12.936,07	13.272,41	13.590,94	102,60	102,40		
(&\$D'G5FB-ü? =B GD@CüB=A 5H9F-5@B'GHCF #IJ 9	4.172,93	4.281,43	4.384,18	102,60	102,40		
(&\$- '8FI ; =CD9F5HJB=C8<C8? =	8.763,14	8.990,98	9.206,76	102,60	102,40		
*\$%\$% '89B57-@B5@A" 'C6J 9NBCGH+B5 DC8F "GH5BCJ 5B>	4.172,93	4.281,43	4.384,18	102,60	102,40		
(&\$- '8FI ; =CD9F5HJB=C8<C8? =	4.172,93	4.281,43	4.384,18	102,60	102,40		
%\$* - '\$\$&BU_j d'nYa `]p	50.928,56	52.252,71	53.506,77	102,60	102,40		
*\$&) C8ü?C8B-B9	50.928,56	52.252,71	53.506,77	102,60	102,40		
(&\$D'G5FB-ü? =B GD@CüB=A 5H9F-5@B'GHCF #IJ 9	750,00	769,50	787,97	102,60	102,40		
(&\$+ '75NB=B C8ü?C8B-B9	1.711,42	1.755,92	1.798,06	102,60	102,40		
(&\$- '8FI ; =CD9F5HJB=C8<C8? =	1.883,30	1.932,27	1.978,64	102,60	102,40		
(&\$* 'B5?I DN9A @ü 'B B5F5JB<'6C; 5GH9J	46.583,84	47.795,02	48.942,10	102,60	102,40		
%&\$- '\$\$%8Y'Yj bcghnXfUj gj] Yb)\ Xca cj	80.299,14	10.000,00	0,00	12,45	0,00		
)\$%\$ '8FI ; 9B9DFC-AU C8B9-BJ 9GH7=>9! N8F 5J GHJ C	80.299,14	10.000,00	0,00	12,45	0,00		
(&\$&B5?I D'CDF 9A 9	66.766,82	10.000,00	0,00	14,98	0,00		
(&\$) 'BJ 9GH7=>G?C JN8Fp9J 5B>9-B' C6BCJ 9	13.081,64	0,00	0,00	0,00			
(&\$ 'üH 8=>9C 'AU 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	450,68	0,00	0,00	0,00			
%&\$+ '\$\$%Bi 'bc nXfUj gj] Ybc j Ufgj c	108.496,08	111.316,98	113.988,59	102,60	102,40		
(\$* '\$%N8F "N5J 'B9DF 9G?F 6@-9B<'CG96	108.496,08	111.316,98	113.988,59	102,60	102,40		
(%&H9?C =HF5BG 9F=J G?@589GC7-5@9; 5N5J5FCJ 5B>5	108.496,08	111.316,98	113.988,59	102,60	102,40		
%&\$+ '\$\$&Af]p_c'c['YxbUgi VU	16.691,70	17.125,68	17.536,70	102,60	102,40		
(\$* '\$&Af@ü?C C; @98B5 G@ p65	16.691,70	17.125,68	17.536,70	102,60	102,40		
(&\$%DCG96B=A 5H9F-5@B'GHCF #IJ 9	12.333,15	12.653,81	12.957,50	102,60	102,40		
(&\$' DF 9JCNB=GHFCü? =B'GHCF #IJ 9	2.279,40	2.338,66	2.394,79	102,60	102,40		
(%& '8FI ; =HF5BG 9F=DCG5A 9NB?CA	2.079,15	2.133,21	2.184,41	102,60	102,40		
%\$&- '\$\$%BYdfYa] bU_j 'hi fbUXYX]p]bU	37.556,33	38.281,42	38.822,60	101,93	101,41		
'\$%\$('GC: 'B5B7'C6BCJ 9G5?F5@B9-B?I @H898-ü 'B9	33.383,41	34.000,00	34.438,42	101,85	101,29		
(&\$- '8FI ; =CD9F5HJB=C8<C8? =	417,29	428,14	438,42	102,60	102,40		
(' '%-BJ 9GH7=>G? =HF5BG 9F=B9DFC: +BA 'CF; 5BA57=>5A 'B'	32.966,12	33.571,86	34.000,00	101,84	101,28		
'\$+\$+ JN8Fp9J 5B>9 GDCA -BG? < C69@9p=>	4.172,92	4.281,42	4.384,18	102,60	102,40		
(&\$&9B9F; =>5J C85Z'CAI B5@9'GHCF #IJ 9-B?CAI B?57=>9	417,29	428,14	438,42	102,60	102,40		
(&\$& 'A85H? =N5 G@ p69B5 DCHCJ 5B>5	3.755,63	3.853,28	3.945,76	102,60	102,40		
%\$&- '\$\$&DfYa] bU_j 'hi fbUXYX]p]bU	156.778,39	167.336,36	166.511,92	106,73	99,51		
(\$' '\$% 'AI N9=>fD@5 9L	125.186,00	134.922,57	133.944,00	107,78	99,27		
(% ' H9?C =HF5BG 9F=J '>5JB9N5JC89-B'8FI ; 9-AU 5-5@79'	125.186,00	134.922,57	133.944,00	107,78	99,27		

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF<C8?CJ'<B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVÚ	""	CWbUfYU" jY'Yj b]d'Ub'	Cgbi fY_d'Ub' &\$\$,	Cgbi fY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'
%	%	&	'	()	*
(\$ \$(!AI N9>fA 5H'GHFCü?€	25.333,00	19.271,63	18.916,82	76,07	98,16	
(% ' H9?C =F5BG 9F=J >5JB9N5JC89'B 8FI ; 9'AU 5>5@9'	25.333,00	19.271,63	18.916,82	76,07	98,16	
(\$ \$+AI N9>fBFI ; =CG96B=DF 9>9A?€	0,00	6.720,03	7.074,84		105,28	
(% ' H9?C =F5BG 9F=J >5JB9N5JC89'B 8FI ; 9'AU 5>5@9'	0,00	6.720,03	7.074,84		105,28	
(\$ % GC: =B5B7F5B>9F5NGH5J 'B'DFC; F5ACJ 'AI N9>5	6.259,39	6.422,13	6.576,26	102,60	102,40	
(% ' H9?C =F5BG 9F=J >5JB9N5JC89'B 8FI ; 9'AU 5>5@9'	4.959,39	5.088,33	5.210,45	102,60	102,40	
(' & 'BJ 9GH7=>G? =F5BG 9F=>5JBA N5JC8CA	1.300,00	1.333,80	1.365,81	102,60	102,40	
% \$' - \$\$\$?b] b] Uf'gj c]b'nUc b]bj c	242.583,37	284.587,31	289.426,53	117,32	101,70	
(\$ \$&! ?B>pb=75 fD@5 9€	181.019,35	212.319,18	213.742,05	117,29	100,67	
(% ' H9?C =F5BG 9F=J >5JB9N5JC89'B 8FI ; 9'AU 5>5@9'	181.019,35	212.319,18	213.742,05	117,29	100,67	
(\$ \$) ! ?B>pb=75 fA 5H'GHFCü?€	30.497,91	25.162,93	26.391,43	82,51	104,88	
(% ' H9?C =F5BG 9F=J >5JB9N5JC89'B 8FI ; 9'AU 5>5@9'	30.497,91	25.162,93	26.391,43	82,51	104,88	
(\$ \$?B>pb=75 fBFI ; =CG96B=DF 9>9A?€	0,00	13.872,26	14.308,40		103,14	
(% ' H9?C =F5BG 9F=J >5JB9N5JC89'B 8FI ; 9'AU 5>5@9'	0,00	13.872,26	14.308,40		103,14	
(\$ % ?B>= 9	31.066,11	33.232,94	34.984,65	106,97	105,27	
(% ' H9?C =F5BG 9F=J >5JB9N5JC89'B 8FI ; 9'AU 5>5@9'	31.066,11	33.232,94	34.984,65	106,97	105,27	
% \$' - \$\$' @f V]Y'g_U_i 'h fU	183.895,21	188.676,48	193.204,71	102,60	102,40	
(\$ &&A 5H9F =5@B=GHFCü? =N?C	5.666,12	5.813,44	5.952,96	102,60	102,40	
(%&\$H9?C =F5BG 9F=B9DFC: #B'A 'CF; 5B-A57=>5A 'B'	5.666,12	5.813,44	5.952,96	102,60	102,40	
(\$ & 'F 98B5 '89>5JBCGH'B'DFC; F5A =8FI üH9J	43.815,72	44.954,93	46.033,84	102,60	102,40	
(\$& '8FI ; =CD9F5HJ'B=C8<C8? =	766,90	786,84	805,72	102,60	102,40	
(%&\$H9?C =F5BG 9F=B9DFC: #B'A 'CF; 5B-A57=>5A 'B'	43.048,82	44.168,09	45.228,12	102,60	102,40	
(\$ & ('CF; 5B-A'?'I @H FB< DF =98+HJ f'G?8€	14.121,68	14.488,84	14.836,57	102,60	102,40	
(%&\$H9?C =F5BG 9F=B9DFC: #B'A 'CF; 5B-A57=>5A 'B'	14.121,68	14.488,84	14.836,57	102,60	102,40	
(\$ ' \$?'I @H FB5'DF =AB5B>5	968,54	993,72	1.017,57	102,60	102,40	
(% ' H9?C =F5BG 9F=J >5JB9N5JC89'B 8FI ; 9'AU 5>5@9'	968,54	993,72	1.017,57	102,60	102,40	
(\$ * \$?'I @H FB9'DF =98+HJ 9	119.323,15	122.425,55	125.363,77	102,60	102,40	
(\$&\$D65FB=ü? =B GD@CüB=A 5H9F =5@B'GHCF +HJ 9	35.830,41	36.762,00	37.644,29	102,60	102,40	
(\$& 'DF 9JCNB=GHFCü? =B'GHCF +HJ 9	3.129,69	3.211,06	3.288,13	102,60	102,40	
(\$&) H9?C 9'JN8Fp9J5B>9	203,00	208,28	213,28	102,60	102,40	
(\$&* DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	39.133,41	40.150,88	41.114,50	102,60	102,40	
(\$& '8FI ; =CD9F5HJ'B=C8<C8? =	38.383,41	39.381,38	40.326,53	102,60	102,40	
(%&\$H9?C =F5BG 9F=B9DFC: #B'A 'CF; 5B-A57=>5A 'B'	1.043,23	1.070,35	1.096,04	102,60	102,40	
(\$&&B5?I DCCDF 9A 9	1.600,00	1.641,60	1.681,00	102,60	102,40	
% \$' - \$\$('AYX]']b Uj X]c]]ri UbU_i 'h fU	58.573,27	43.140,71	44.176,08	73,65	102,40	
(\$+\$\$GF 98GHJ 5 N5 C6J 9ü 5B>9'B'B: '!; @5G=C'HFp= 5B	56.486,81	41.000,00	41.984,00	72,58	102,40	
(\$&\$D65FB=ü? =B GD@CüB=A 5H9F =5@B'GHCF +HJ 9	54.307,54	38.764,07	39.694,41	71,38	102,40	
(\$& '8FI ; =CD9F5HJ'B=C8<C8? =	2.179,27	2.235,93	2.289,59	102,60	102,40	
(\$+\$&HJ 'DF 9HJ CFB=? =	2.086,46	2.140,71	2.192,08	102,60	102,40	
(\$&&9B9F; =>5ZJ C85Z?CAI B5@B9'GHCF +HJ 9'B?CAI B=?57=>9	435,85	447,18	457,91	102,60	102,40	
(\$&) H9?C 9'JN8Fp9J5B>9	880,00	902,88	924,55	102,60	102,40	
(\$&) 'BJ 9GH7=>G?C'JN8Fp9J5B>9'B C6BCJ 9	770,61	790,65	809,62	102,60	102,40	
% \$' - \$\$) '8fi []'dfc[fUa]]_j 'h fU	385.462,80	552.000,00	15.000,00	143,20	2,72	
)\$&\$8FI ; 9B9DFC=AJ C8B9'BJ 9GH7=>9!'I @H F5	58.728,72	52.000,00	15.000,00	88,54	28,85	
(\$&\$D65FB=ü? =B GD@CüB=A 5H9F =5@B'GHCF +HJ 9	170,00	0,00	0,00	0,00	0,00	
(\$&&9B9F; =>5ZJ C85Z?CAI B5@B9'GHCF +HJ 9'B?CAI B=?57=>9	41,00	0,00	0,00	0,00	0,00	
(\$&&B5?I DCCDF 9A 9	7.291,00	0,00	0,00	0,00	0,00	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF<C8?CJ'<B'C8<C8?CJ

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ÚWÚSÚÚÚSÚPÚU	""	CWbUfYU" jY^Yj b]d'Ub'	Cgbi fY_ 'd'Ub' &\$\$,	Cgbi fY_ 'd'Ub' &\$\$-	hXY_g '.&	hXY_g (.')	*
%	&	'	()			
(&\$ BCJC; F58B>9F 9?CBGHI ?7=>9-B'585DH57=>9	36.194,89	0,00	0,00	0,00			
(&\$) 'BJ 9GH7=>G?C'JNBFp9J 5B>9-B' C6BCJ 9	11.645,67	52.000,00	15.000,00	446,52	28,85		
(&\$) 'üH 8=>9C 'AU 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	2.040,16	0,00	0,00	0,00			
(' & 'BJ 9GH7=>G? =F5BG 9F =>5JBA 'N5JC8CA	1.346,00	0,00	0,00	0,00			
)\$%&8FI ; 9B9DF"BJ 9GH!?! @H F5'f69>9A '6@=>9'p=L	326.734,08	500.000,00	0,00	153,03	0,00		
(&\$D65FB-ü? =B'GD@CüB=A5H9F-5@B'GHCF #U 9	2.086,46	2.140,71	0,00	102,60	0,00		
(&\$' 'AB5H? =N5'G@ p69B5'DCHCJ 5B>5	2.086,46	2.140,71	0,00	102,60	0,00		
(&\$' 8FI ; =CD9F5H#B=C8<C8? =	130,00	133,38	0,00	102,60	0,00		
(&\$B5?I D'CDF 9A 9	206.148,33	310.095,74	0,00	150,42	0,00		
(&\$) 'BJ 9GH7=>G?C'JNBFp9J 5B>9-B' C6BCJ 9	112.562,83	185.489,46	0,00	164,79	0,00		
(&\$) 'üH 8=>9C 'AU 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	3.720,00	0,00	0,00	0,00			
% \$) - \$\$\$Dfc[fUa]'pdcftU	242.902,85	284.499,13	388.203,65	117,12	136,45		
(\$'(\$GC: 'B5B7'F5B>9'AU5>5@79J 'üDCFHB<'DFC; F5ACJ	104.323,15	107.035,55	109.604,40	102,60	102,40		
(&\$' 8FI ; =CD9F5H#B=C8<C8? =	698,13	716,28	733,47	102,60	102,40		
(%\$H9?C =F5BG 9F =B9DFC: #B-A'CF; 5B-A57=>5A 'B'	103.625,02	106.319,27	108.870,93	102,60	102,40		
(\$'(&\$'üDCFHA @58<	6.259,39	6.422,13	6.576,26	102,60	102,40		
(%\$H9?C =F5BG 9F =B9DFC: #B-A'CF; 5B-A57=>5A 'B'	6.259,39	6.422,13	6.576,26	102,60	102,40		
(\$' '\$JNBF'üDCFHB<'C6>9?HCJ	25.692,43	10.000,00	10.000,00	38,92	100,00		
(&\$) H9?C 9JNBFp9J 5B>9	12.572,91	6.000,00	6.000,00	47,72	100,00		
(&\$' 8FI ; =CD9F5H#B=C8<C8? =	860,74	0,00	0,00	0,00			
(%\$H9?C =F5BG 9F =B9DFC: #B-A'CF; 5B-A57=>5A 'B'	800,00	0,00	0,00	0,00			
(&\$ BCJC; F58B>9F 9?CBGHI ?7=>9-B'585DH57=>9	7.900,00	3.000,00	3.000,00	37,97	100,00		
(' %\$'BJ 9GH7=>G? =F5BG 9F =B9DFC: #B-A'CF; 5B-A57=>5A 'B'	3.558,78	1.000,00	1.000,00	28,10	100,00		
(\$'(\$GHFC?CJBC'<'B'C; F5B-A57"89@C'N5'DCHF 969'üDCFH5	26.507,70	27.196,90	27.849,63	102,60	102,40		
(%\$H9?C =F5BG 9F =B9DFC: #B-A'CF; 5B-A57=>5A 'B'	26.507,70	27.196,90	27.849,63	102,60	102,40		
(\$'(\$GC: 'B5B7'F5B>9'GHFCü?CJ '89@5'HF 9B9F>9J	13.353,36	13.700,55	14.029,36	102,60	102,40		
(%\$H9?C =F5BG 9F =B9DFC: #B-A'CF; 5B-A57=>5A 'B'	13.353,36	13.700,55	14.029,36	102,60	102,40		
)\$%&8FI ; 9B9DFC'AU C8B9'BJ 9GH7=>9'üDCFH	66.766,82	120.144,00	220.144,00	179,95	183,23		
(&\$' 8FI ; =CD9F5H#B=C8<C8? =	77,12	0,00	0,00	0,00			
(&\$B5?I D'N F586'B'DFCGHCF CJ	0,00	61.144,00	161.144,00		263,55		
(&\$ BCJC; F58B>9F 9?CBGHI ?7=>9-B'585DH57=>9	28.206,00	0,00	0,00	0,00			
(&\$) 'BJ 9GH7=>G?C'JNBFp9J 5B>9-B' C6BCJ 9	37.358,70	59.000,00	59.000,00	157,93	100,00		
(&\$) 'üH 8=>9C 'AU 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	1.125,00	0,00	0,00	0,00			
% \$&- \$\$\$fVY	1.433.154,69	1.478.105,82	1.506.324,70	103,14	101,91		
(\$%\$89>5JBCGHJJN	1.150.713,00	1.253.980,04	1.277.371,89	108,97	101,87		
(% ' H9?C =F5BG 9F =J '5JB9'N5JC89'B 8FI ; 9'AU 5>5@79'	1.150.713,00	1.253.980,04	1.277.371,89	108,97	101,87		
(\$%\$ 'GHFCü?=@9HCJ 5B>5	4.861,54	4.987,94	5.107,65	102,60	102,40		
(% \$ 8FI ; =F5BG 9F =DCG5A 9NB?CA	4.555,54	4.673,98	4.786,15	102,60	102,40		
(%\$H9?C =F5BG 9F =B9DFC: #B-A'CF; 5B-A57=>5A 'B'	306,00	313,96	321,50	102,60	102,40		
(\$%\$+GHFCü? =N5'J5FGHJC'CHFC? 'J'JJN8FI ; <'C6 'B	166.917,04	171.256,88	175.367,05	102,60	102,40		
(% \$ 8FI ; =F5BG 9F =DCG5A 9NB?CA	166.917,04	171.256,88	175.367,05	102,60	102,40		
(\$%\$'BJ 9GH'JNBFp"JJNHfP=	24.250,44	24.880,96	25.478,11	102,60	102,40		
(% ' H9?C =F5BG 9F =J '5JB9'N5JC89'B 8FI ; 9'AU 5>5@79'	971,41	996,67	1.020,59	102,60	102,40		
(&\$B5?I D'CDF 9A 9	195,99	201,09	205,92	102,60	102,40		
(' & 'BJ 9GH7=>G? =F5BG 9F =>5JBA 'N5JC8CA	23.083,04	23.683,20	24.251,60	102,60	102,40		
)\$%\$8C@ 'F5NJC>'B: F5"B5'DC8FC >'D'F98ü'JN "	86.412,67	1.000,00	1.000,00	1,16	100,00		
(&\$ BCJC; F58B>9F 9?CBGHI ?7=>9-B'585DH57=>9	2.602,00	0,00	0,00	0,00			

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF<C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVU	WbUfYU" jY'Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	XY_g '.&	XY_g (.'	
%	&	'	()	*	
(&\$) =BJ9GH7=>G?C'JNBFp9J5B>9'B'C6BCJ9	82.909,32	1.000,00	1.000,00	1,21	100,00	
(&\$) üH 8=>9'C =AJ 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	901,35	0,00	0,00	0,00		
)\$%&'9B9F; 9HG?5'G5B57=>5'>5JB<'GH5J6	0,00	22.000,00	22.000,00		100,00	
(&\$) =BJ9GH7=>G?C'JNBFp9J5B>9'B'C6BCJ9	0,00	22.000,00	22.000,00		100,00	
%\$ - \$\$\$Cgbcj bc'pc'gj c	1.728.604,30	1.583.189,67	737.710,05	91,59	46,60	
(\$%) (üDCFHB5'NB5 ?5	1.975,37	2.026,73	2.075,37	102,60	102,40	
(%\$H9?C =F5BG; 9F=B9DFC; #B'A'CF; 5B=A57=>5A 'B'	1.975,37	2.026,73	2.075,37	102,60	102,40	
(\$%&Cü'6-GH'75!'A5H9F-5@GHFCü?= (&\$) H9?C 9JNBFp9J5B>9	55.387,25	56.827,32	58.191,18	102,60	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	3.382,88	3.470,83	3.554,13	102,60	102,40	
(\$%&Cü'6-GH'75!D@5 9'B'8FI; =DF9>"8C@N5DCG@9B9	52.004,37	53.356,49	54.637,05	102,60	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	15.577,85	15.982,87	16.366,46	102,60	102,40	
(\$%&) Cü'6-G'!GF'9N5'JNBF"B'C6BCJC	15.577,85	15.982,87	16.366,46	102,60	102,40	
(' & =BJ9GH7=>G? =F5BG; 9F=>5JBA'N5JC8CA	36.630,37	30.265,75	30.992,14	82,62	102,40	
(\$%&'Cü'6-G'!8C85HB=DFC; F5A	36.630,37	30.265,75	30.992,14	82,62	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	15.341,30	15.740,17	16.117,93	102,60	102,40	
(\$%&Cü'HFp= !A5H9F-5@B=GHFCü?= (&\$) H9?C 9JNBFp9J5B>9	59.647,81	61.198,65	62.667,42	102,60	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	2.807,71	2.880,71	2.949,85	102,60	102,40	
(\$%&&Cü'HFp= !D@5 9'B'8FI; =DF9>"N5'8C@N5D"	56.840,10	58.317,94	59.717,57	102,60	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	24.663,86	25.305,12	25.912,44	102,60	102,40	
(\$%&) Cü'HFp= !GF'98"N5'JNBFp9J5B>9'B'C6BCJC	24.663,86	25.305,12	25.912,44	102,60	102,40	
(\$%&Cü'HFp= !GF'98"N5'JNBFp9J5B>9'B'C6BCJC	17.704,45	13.818,09	14.149,72	78,05	102,40	
(\$%&'8FI; =CD9F5HJB=C8<C8?= (%' & =BJ9GH7=>G? =F5BG; 9F=>5JBA'N5JC8CA	17,04	0,00	0,00	0,00		
(\$%&'Cü'HFp= !8C85HB=DFC; F5A	17.687,41	13.818,09	14.149,72	78,12	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	14.447,44	14.823,07	15.178,82	102,60	102,40	
(\$%&'Cü'HFp= !8C85HB=DFC; F5A	14.447,44	14.823,07	15.178,82	102,60	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	41.729,26	42.814,22	43.841,75	102,60	102,40	
(\$%&'Cü'?F'p9!A5H9F-5@B=GHFCü?= (&\$) H9?C 9JNBFp9J5B>9	2.883,12	2.958,08	3.029,07	102,60	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	38.846,14	39.856,14	40.812,68	102,60	102,40	
(\$%&Cü'?F'p9!D@B'8FI; =DF9>"N5'8C@C 9B9N5DCG@	6.994,00	7.175,84	7.348,06	102,60	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	6.994,00	7.175,84	7.348,06	102,60	102,40	
(\$%&Cü'?F'p9!GF'N5'JNBF"B'C6BCJC	28.746,94	22.194,88	22.727,56	77,21	102,40	
(' & =BJ9GH7=>G? =F5BG; 9F=>5JBA'N5JC8CA	28.746,94	22.194,88	22.727,56	77,21	102,40	
(\$%&'Cü'?F'p9!8C85HB=DFC; F5A	7.505,00	7.700,13	7.884,93	102,60	102,40	
(%' H9?C =F5BG; 9F=J '>5JB9N5JC89'B'8FI; 9'AJ5>5@9'	7.505,00	7.700,13	7.884,93	102,60	102,40	
(\$%&DF9JCNH 9B79J	196.127,52	201.226,83	206.056,27	102,60	102,40	
(\$%&'DF9JCNB=GHFCü? =B'GHCF #IJ9	292,00	299,59	306,78	102,60	102,40	
(%& 8FI; =F5BG; 9F=DCG5A9NB?CA	195.341,52	200.420,40	205.230,49	102,60	102,40	
(%\$H9?C =F5BG; 9F=B9DFC; #B'A'CF; 5B=A57=>5A 'B'	494,00	506,84	519,00	102,60	102,40	
)\$%&'8C@'F5NJC>'B: F5GHFI ?HB5DC8F"AC6F5p9J"	1.206.125,88	1.066.090,00	208.200,00	88,39	19,53	
(\$%&D65FB=ü? =B'GD@CüB=A5H9F-5@B'GHCF #IJ9	835,00	0,00	0,00	0,00		
(\$%&DCG96B=A5H9F-5@B'GHCF #IJ9	250,38	0,00	0,00	0,00		
(\$%&9B9F; =>5J'852?CAI B5@9GHCF #IJ9'B?CAI B?57=>9	1.004,77	0,00	0,00	0,00		
(\$%&H9?C 9JNBFp9J5B>9	490,72	0,00	0,00	0,00		
(\$%&D@5 @5C6F9GH=C8?F98+CI!DCG@CJBA'65B?5A	10.815,85	11.090,00	11.200,00	102,53	100,99	
(\$%&B5?I DCCDF9A9	59.361,47	100.000,00	0,00	168,46	0,00	
(\$%&BCJC; F58B>9F9?CBGHFI ?7=>9'B'585DH57=>9	1.035.600,43	950.000,00	0,00	91,73	0,00	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF=C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVU	CWbUfYU" jY'Yj b]d'Ub'	Cgbi fY_d'Ub' &\$\$,	Cgbi fY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'	
%	&	'	()	*	
(&\$) =BJ9GH7=>G?C JNBFp9J5B>9'B C6BCJ9	51.629,52	0,00	197.000,00	0,00		
(&\$) üH 8=>9'C =AU 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	37.418,23	5.000,00	0,00	13,36	0,00	
(' & =BJ9GH7=>G? =F5BG: 9F=>5JBA N5JC8CA	8.719,51	0,00	0,00	0,00		
%\$ - \$\$&; 'UgVYbc'pc'ghj c	32.289,13	36.140,96	33.923,72	111,93	93,87	
(\$&(%: @5G69B5 üC@5! A5H9F-5@B=GHF Cü? =	9.541,00	12.336,00	10.023,99	129,29	81,26	
(\$&) H?C 9JNBFp9J5B>9	189,42	194,34	199,00	102,60	102,40	
(%' H?C =F5BG: 9F=J '>5JB9N5JC89'B8FI; 9'AU5>5@9'	9.351,58	12.141,66	9.824,99	129,84	80,92	
(\$&(&: @5G69B5 üC@5! DF9<F5B5 N5DCG@9B<	7.029,00	7.648,00	7.384,83	108,81	96,56	
(%' H?C =F5BG: 9F=J '>5JB9N5JC89'B8FI; 9'AU5>5@9'	7.029,00	7.648,00	7.384,83	108,81	96,56	
(\$&(: @5G69B5 üC@5! GF98"N5'AC6F"l 'H9@9J	1.072,00	1.129,00	1.126,27	105,32	99,76	
(%' H?C =F5BG: 9F=J '>5JB9N5JC89'B8FI; 9'AU5>5@9'	1.072,00	1.129,00	1.126,27	105,32	99,76	
(\$&(): @5G69B5 üC@5! GF"N5'JNBF"B'C6BCJ C	14.647,13	15.027,96	15.388,63	102,60	102,40	
(' & =BJ9GH7=>G? =F5BG: 9F=>5JBA N5JC8CA	14.647,13	15.027,96	15.388,63	102,60	102,40	
%\$) - \$\$\$=ncVfU Yj Ub'Y'cXfUj\	62.242,88	9.089,82	9.307,98	14,60	102,40	
(\$&- +AU 5>"AC6F"N5 C8F5G@9! =BJ9GH7=>G?5 GF98"	33.383,41	0,00	0,00	0,00		
(&\$&B5?l DCCDF9A9	33.383,41	0,00	0,00	0,00		
(\$&- ,AU 5>"AC6F'DFC; F"N5 C8F5G@9	8.859,47	9.089,82	9.307,98	102,60	102,40	
(\$&) H?C 9JNBFp9J5B>9	104,25	106,96	109,53	102,60	102,40	
(%' H?C =F5BG: 9F=J '>5JB9N5JC89'B8FI; 9'AU5>5@9'	8.755,22	8.982,86	9.198,45	102,60	102,40	
(\$&- GC: =B5B7'DFC>9?H5 üC@G?5(' fJG9p=J @9B>G?C l 9B>9L	20.000,00	0,00	0,00	0,00		
(&\$) üH 8=>9'C =AU 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	20.000,00	0,00	0,00	0,00		
%\$* - \$\$' ýhjdYbXjY	12.778,78	12.000,00	1.000,00	93,91	8,33	
'\$*\$' GF98GHJ5 N5 üHD9B8=>9	12.778,78	12.000,00	1.000,00	93,91	8,33	
(\$&- 8FI; =CD9F5HJB=C8<C8? =	250,00	250,00	60,00	100,00	24,00	
(%& üHD9B8=>9	12.528,78	11.750,00	940,00	93,78	8,00	
&\$\$&- \$\$\$%8fi []dfc[fLa]j 'dca c 'Xfi]b]	30.253,71	31.040,31	31.785,28	102,60	102,40	
(\$,) 9B?F5HB5: =B5B B5'DCAC 'C6'FC>GHJ 'CHF C?5	30.253,71	31.040,31	31.785,28	102,60	102,40	
(%& 8FI; =F5BG: 9F=DCG5A9NB?CA	30.253,71	31.040,31	31.785,28	102,60	102,40	
&\$\$(- \$\$\$%7Ybhf]nUgcVUbc'XY'c	48.300,67	48.943,49	50.243,72	101,33	102,66	
(\$)' %7G8!D@5 9ZDF-6D'XC'GF9>9A"	10.493,54	10.630,43	10.758,51	101,30	101,20	
(%' H?C =F5BG: 9F=J '>5JB9N5JC89'B8FI; 9'AU5>5@9'	10.493,54	10.630,43	10.758,51	101,30	101,20	
(\$)' &7G8!A5H9F-5@B=GHF Cü? =	3.764,67	3.862,55	3.955,25	102,60	102,40	
(%' H?C =F5BG: 9F=J '>5JB9N5JC89'B8FI; 9'AU5>5@9'	3.764,67	3.862,55	3.955,25	102,60	102,40	
(\$)'' 7G8!DF9J9BH'GC7'J5F'GHJ'DFC; "'B'CDF9A5	34.042,46	34.450,51	35.529,96	101,20	103,13	
(%&\$H?C =F5BG: 9F=B9DFC: #B'A'CF; 5B=A57=>5A 'B'	34.042,46	34.450,51	35.529,96	101,20	103,13	
(%' H?C =F5BG: 9F=J '>5JB9N5JC89'B8FI; 9'AU5>5@9'	0,00	0,00	0,00			
&\$\$(- \$\$\$&GcVUbc'j Ufgj c]bj U]Xcj	50.508,64	50.170,08	51.374,16	99,33	102,40	
(\$)%GC: =B5B7'F5B>9'89>5JBCGH=Cü<9@9B9'DI <5F'fA C?L	13.079,16	11.767,43	12.049,84	89,97	102,40	
(%' H?C =F5BG: 9F=J '>5JB9N5JC89'B8FI; 9'AU5>5@9'	13.079,16	11.767,43	12.049,84	89,97	102,40	
(\$), (8FI p-BG? =DCAC B? !B58CA9GH@C'N5'AI "8C<"	37.429,48	38.402,65	39.324,32	102,60	102,40	
(\$&DF-6D9J9? N5DC?C>B-BG?C 'B'BJ5@8G?C N5J5FCJ5B>9	3.065,59	3.145,30	3.220,79	102,60	102,40	
(\$&DF-6D9J9? N5N5DCG@CJ5B>9	20,80	21,34	21,86	102,60	102,44	
(\$% DF-6D9J9? N5GH5Fü9JG?CJ5FGHJ C	34,64	35,54	36,39	102,60	102,39	
(%& 8FI; =F5BG: 9F=DCG5A9NB?CA	34.308,45	35.200,47	36.045,28	102,60	102,40	
&\$\$(- \$\$\$' GcVUbc'j Ufgj c'g]Uf\	265.944,57	267.721,42	274.146,74	100,67	102,40	
(\$)\$- GC: =B5B7'B5?l D5'5JHCA C6-@5'8CAI 'D9HF5'1 N5F>5	5.007,51	0,00	0,00	0,00		
(' & =BJ9GH7=>G? =F5BG: 9F=>5JBA N5JC8CA	5.007,51	0,00	0,00	0,00		

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N' DF < C8 ? CJ 'B' C8 < C8 ? CJ

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ÚWÚSÚÚSÚPÚVÚ	""	CWbUfYU" j Y'Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'
%	&	'	()	*	
(\$)%\$GC7-5@BC!J5FGHI9B=N5JC8=	225.949,00	231.823,67	237.387,44	102,60	102,40	
(% \$8FI ; =F5BG: 9F=DCG5A9NB?CA	225.949,00	231.823,67	237.387,44	102,60	102,40	
(\$), ' GHCF"CG'DCA" B DCA "8FI p'B5'8CAI	34.988,06	35.897,75	36.759,30	102,60	102,40	
(% \$8FI ; =F5BG: 9F=DCG5A9NB?CA	34.988,06	35.897,75	36.759,30	102,60	102,40	
&\$\$(- \$\$('GcVjUbcj Ufgjh c'a UYfj)Ubc'c[fc Yb)\	34.795,97	35.700,67	36.557,49	102,60	102,40	
(\$), %GI 6J9B7=>9GH5B5F-B	34.795,97	35.700,67	36.557,49	102,60	102,40	
(% \$8FI ; =F5BG: 9F=DCG5A9NB?CA	34.795,97	35.700,67	36.557,49	102,60	102,40	
&\$\$(- \$\$* 'GcVjUbcj Ufgjh c'Xfi [\ fUb`'j] \ 'g_i d]b	30.330,28	31.009,88	31.634,11	102,24	102,01	
(\$) (\$89>5JBCGH<I A5B+5FB<CF; 5B-A57=>	12.518,78	12.844,27	13.152,53	102,60	102,40	
(%&\$H9?C =F5BG: 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	12.518,78	12.844,27	13.152,53	102,60	102,40	
(\$), \$GC7-5@BCJ5FGHI9B9DCA C =	10.024,67	10.285,31	10.532,16	102,60	102,40	
(% \$8FI ; =F5BG: 9F=DCG5A9NB?CA	10.024,67	10.285,31	10.532,16	102,60	102,40	
(\$), *GC: B5B7F5B>9DFC>9?H5'J5FB5'<#i5	2.786,83	2.880,30	2.949,42	103,35	102,40	
(%&\$H9?C =F5BG: 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	2.471,46	2.880,30	2.949,42	116,54	102,40	
(' %\$'BJ9GH7=>G? =F5BG: 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	315,37	0,00	0,00	0,00		
(\$), +GC: B5B7F5B>989@CJ5B>5'@C?"5?7"G?I D-B9!'@5G	5.000,00	5.000,00	5.000,00	100,00	100,00	
(\$&\$D-G5FB#i? =B GD@CüB=A5H9F-5@B GHCF #I 9	2.500,00	2.500,00	5.000,00	100,00	200,00	
(\$& \$8FI ; =CD9F5HJ B=C8<C8? =	2.500,00	2.500,00	0,00	100,00	0,00	
& \$&- \$\$&6FYnyfj Ucv]bY	56.092,00	158.236,55	153.576,28	282,10	97,05	
, \$\$\$\$GF98GHJ5 F9N9FJ	56.092,00	158.236,55	153.576,28	282,10	97,05	
(\$- %DFCF5 I BG?5F9N9FJ5	54.602,00	158.236,55	153.576,28	289,80	97,05	
(%&\$H9?C =F5BG: 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	490,00	0,00	0,00	0,00		
(% \$H9?C =F5BG: 9F=8FI ; A F5JB9A '8Fp5J9	1.000,00	0,00	0,00	0,00		
& \$ - \$\$%Gd'cpbUdfcfU i bg_UfYnyfj UYjU	70.438,99	99.114,85	93.121,92	140,71	93,95	
, \$\$\$\$H9?C 5 DF CF 5 I BG?5 GF98GHJ5!GD@CüB9F9N9FJ 9	56.092,00	84.394,84	93.121,92	150,46	110,34	
(\$&\$D-G5FB#i? =B GD@CüB=A5H9F-5@B GHCF #I 9	7.239,73	10.431,34	12.169,97	144,08	116,67	
(\$& DF9JCNB=GHFCü? =B'GHCF #I 9	743,46	1.071,21	781,10	144,08	72,92	
(\$&* DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	327,09	471,28	343,64	144,08	72,92	
(\$& \$8FI ; =CD9F5HJ B=C8<C8? =	1.063,45	1.532,27	1.117,29	144,08	72,92	
(% \$8FI ; =F5BG: 9F=DCG5A9NB?CA	10.284,54	18.393,34	17.487,03	178,84	95,07	
(%&\$H9?C =F5BG: 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	27.549,29	39.694,30	46.310,30	144,08	116,67	
(% \$H9?C =F5BG: 9F=8FI ; A F5JB9A '8Fp5J9	3.118,55	4.493,35	5.242,27	144,08	116,67	
(% ' H9?C =F5BG: 9F=J >5JB9N5JC89-B'8FI ; 9'NI5>5@9'	4.772,18	6.875,98	8.022,03	144,08	116,67	
(\$&&B5?I DCCDF9A 9	958,61	1.381,20	1.611,41	144,08	116,67	
(' %\$'BJ9GH7=>G? =F5BG: 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	16,91	24,37	17,77	144,12	72,92	
(' & 'BJ9GH7=>G? =F5BG: 9F=>5JBA N5JC8CA	18,19	26,20	19,11	144,04	72,94	
, \$\$\$\$GF98GHJ5 N5 F95@A57=>C N5?CB5' C'G-GH9AI 'D@5	14.346,99	14.720,01	0,00	102,60	0,00	
(\$- \$GD@CüB5DFCF5 I BG?5F9N9FJ57=>5	14.346,99	14.720,01	0,00	102,60	0,00	
) \$\$\$%? G'6F9N>9DF =Fj = I	9.551,12	8.762,77	8.872,29	91,75	101,25	
\$*\$' - \$\$%5Xa]b]ghfUYjUcv]bg_Yi dfj Y	7.438,00	7.962,77	8.072,29	107,06	101,38	
%\$% 'A5H9F-5@B=GHFCü? =	7.438,00	7.962,77	8.072,29	107,06	101,38	
(\$&\$D-G5FB#i? =B GD@CüB=A5H9F-5@B GHCF #I 9	1.138,74	500,00	500,00	43,91	100,00	
(\$&&9B9F; =>5J C85Z?CAI B5@B9GHCF #I 9-B?CAI B?57=>9	814,18	700,00	700,00	85,98	100,00	
(\$&) H9?C 9JN8Fp9J5B>9	2.735,14	3.000,00	3.000,00	109,68	100,00	
(\$&* DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	16,69	50,00	50,00	299,58	100,00	
(\$& \$8FI ; =CD9F5HJ B=C8<C8? =	436,79	1.052,77	1.162,29	241,02	110,40	
(%&\$H9?C =F5BG: 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	210,00	500,00	500,00	238,10	100,00	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF=C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚU	WbUfYU" jY'Yj b]d'Ub'	Cgbi fY_d'Ub' &\$\$,	Cgbi fY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'	
%	&	'	()	*	
(&\$) =BJ9GH7=>G?CJNBFp9J5B>9'B C6BCJ9	2.086,46	2.160,00	2.160,00	103,52	100,00	
% \$&- \$\$%l dfUj 'Ub'Y]b'fY_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	1.000,00	800,00	800,00	80,00	100,00	
*\$\$ \$ H9?C 9JNBFp9J5B>9@C?5@B<'79GH	1.000,00	800,00	800,00	80,00	100,00	
(\$\$\$D65FB#? =B GD@CúB=A5H9F 5@B GHCF #U 9	196,60	0,00	0,00	0,00		
(\$&&9B9F; =>5Zl C85ZCAI B5@B9GHCF #U 9-B ?CAI B?57=>9	339,80	0,00	0,00	0,00		
(\$X) H9?C 9JNBFp9J5B>9	393,20	800,00	800,00	203,46	100,00	
(\$&- 8FI ; =CD9F5H#B=C8<C8?= % \$&- \$\$ ('7YghbUfUngj Yh'Yj U	70,40	0,00	0,00	0,00		
1.113,12	0,00	0,00	0,00			
*\$\$&>5J B5 F5NGJ 9H@5J5	1.113,12	0,00	0,00	0,00		
(\$&&9B9F; =>5Zl C85ZCAI B5@B9GHCF #U 9-B ?CAI B?57=>9	1.113,12	0,00	0,00	0,00		
) \$\$&?G'>9@9B8C@	5.174,25	4.329,53	4.449,14	83,67	102,76	
\$*\$ - \$\$%5Xa]b]ghfUWYUcV]bg_Yi dfUj Y	1.718,94	2.829,53	2.949,14	164,61	104,23	
\$\$%\$ 'A5H9F 5@B=GHF Cú?= (\$\$\$D65FB#? =B GD@CúB=A5H9F 5@B GHCF #U 9	1.718,94	2.829,53	2.949,14	164,61	104,23	
442,10	600,00	600,00	135,72	100,00		
(\$&&9B9F; =>5Zl C85ZCAI B5@B9GHCF #U 9-B ?CAI B?57=>9	267,29	300,00	300,00	112,24	100,00	
(\$X) H9?C 9JNBFp9J5B>9	208,65	999,53	1.099,14	479,05	109,97	
(\$&* DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	16,69	30,00	50,00	179,75	166,67	
(\$&- 8FI ; =CD9F5H#B=C8<C8?= (\$\$\$H9?C =F5BG 9F=B9DFC: #B-A CF; 5B-A57=>5A 'B'	617,29	700,00	700,00	113,40	100,00	
166,92	200,00	200,00	119,82	100,00		
% \$&- \$\$%l dfUj 'Ub'Y]b'fY_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	2.166,57	1.200,00	1.200,00	55,39	100,00	
*\$\$ \$ H9?C 9JNBFp9J5B>9@C?5@B<'79GH	2.166,57	1.200,00	1.200,00	55,39	100,00	
(\$X) H9?C 9JNBFp9J5B>9	312,97	700,00	700,00	223,66	100,00	
(\$&- 8FI ; =CD9F5H#B=C8<C8?= % \$&- \$\$ ('7YghbUfUngj Yh'Yj U	1.853,60	500,00	500,00	26,97	100,00	
767,12	0,00	0,00	0,00			
*\$\$&>5J B5 F5NGJ 9H@5J5	767,12	0,00	0,00	0,00		
(\$&&9B9F; =>5Zl C85ZCAI B5@B9GHCF #U 9-B ?CAI B?57=>9	767,12	0,00	0,00	0,00		
% \$ - \$\$%Cg_fUunj cXc	521,62	300,00	300,00	57,51	100,00	
*\$ \$ 'B8#-B1 5@B5 ?CAI B5@B5 F565!CG?F65 NJC8C (\$\$\$D65FB#? =B GD@CúB=A5H9F 5@B GHCF #U 9	521,62	300,00	300,00	57,51	100,00	
208,65	0,00	0,00	0,00			
(\$X) H9?C 9JNBFp9J5B>9	312,97	0,00	0,00	0,00		
(\$&- 8FI ; =CD9F5H#B=C8<C8?=) \$\$ 'G'@9y9	0,00	300,00	300,00		100,00	
23.955,91	9.087,74	9.465,65	37,94	104,16		
\$*\$ - \$\$%5Xa]b]ghfUWYUcV]bg_Yi dfUj Y	22.110,96	8.087,74	8.265,65	36,58	102,20	
\$\$%\$ 'A5H9F 5@B=GHF Cú?= (\$\$\$D65FB#? =B GD@CúB=A5H9F 5@B GHCF #U 9	22.110,96	8.087,74	8.265,65	36,58	102,20	
3.967,29	1.000,00	1.100,00	25,21	110,00		
(\$&&9B9F; =>5Zl C85ZCAI B5@B9GHCF #U 9-B ?CAI B?57=>9	595,52	611,00	700,00	102,60	114,57	
(\$X) H9?C 9JNBFp9J5B>9	5.779,97	6.302,84	6.275,65	109,05	99,57	
(\$&* DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	8,35	20,00	30,00	239,52	150,00	
(\$&- 8FI ; =CD9F5H#B=C8<C8?= (\$\$\$H9?C =F5BG 9F=B9DFC: #B-A CF; 5B-A57=>5A 'B'	150,00	153,90	160,00	102,60	103,96	
220,00	0,00	0,00	0,00			
(\$&&B5?I D CDF 9A 9	8.468,78	0,00	0,00	0,00		
(' %\$ =BJ9GH7=>G? =F5BG 9F=B9DFC: #B-A CF; 5B-A57=>5A 'B' % \$&- \$\$%l dfUj 'Ub'Y]b'fY_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	2.921,05	0,00	0,00	0,00		
362,65	1.000,00	1.200,00	275,75	120,00		
*\$\$ \$ H9?C 9JNBFp9J5B>9@C?5@B<'79GH	362,65	1.000,00	1.200,00	275,75	120,00	
(\$X) H9?C 9JNBFp9J5B>9	0,00	500,00	600,00		120,00	
(\$&- 8FI ; =CD9F5H#B=C8<C8?= % \$&- \$\$%l dfUj 'Ub'Y]b'fY_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	362,65	500,00	600,00	137,87	120,00	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF<C8?CJ'<B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVÚ	CVWbUfYU" j Y'Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.' *)	
%	&	'	()	*	
% \$&- \$\$ ('7YgfbUfUngj Yh'Yj U	1.482,30	0,00	0,00	0,00		
*\$&&>5J B5 F5NGJ 9H@5J5	1.482,30	0,00	0,00	0,00		
(&&9B9F; =>5Z C85Z CAI B5@9GHCF #U 9-B ?CAI B-?57=>9	1.482,30	0,00	0,00	0,00		
) \$\$ (?G'@CA 'DC8'GHCFÿ= 9A	9.610,70	12.500,00	12.800,00	130,06	102,40	
\$*\$' - \$\$%5Xa]b]ghfUWYUcV]bg_Yi dfUj Y	6.851,10	3.000,00	3.250,00	43,79	108,33	
%%\$' A 5H9F -5@B=GHF Cú? =	6.851,10	3.000,00	3.250,00	43,79	108,33	
(\$\$\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B GHCF #U 9	442,10	450,00	500,00	101,79	111,11	
(&&9B9F; =>5Z C85Z CAI B5@9GHCF #U 9-B ?CAI B-?57=>9	1.185,34	850,00	850,00	71,71	100,00	
(%) H?C 9JN8Fp9J5B>9	375,56	300,00	350,00	79,88	116,67	
(&* DCG@CJB9B5>9AB-B9-B N5?I DB-B9	20,86	22,00	30,00	105,47	136,36	
(&- 8FI ; =CD9F5HJB=C8<C8? =	8,35	80,00	100,00	958,08	125,00	
(%\$H?C =HF5BG 9F=B9DFC: #B-A CF; 5B-A57=>5A 'B'	208,65	200,00	250,00	95,85	125,00	
(&) 'BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9	4.610,24	1.098,00	1.170,00	23,82	106,56	
% \$&- \$\$%l dfUj 'Ub'Y]b'Y_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	834,59	2.500,00	2.500,00	299,55	100,00	
*\$&' H?C 9JN8Fp9J5B>9@?5@B<'79GH	834,59	2.500,00	2.500,00	299,55	100,00	
(%) H?C 9JN8Fp9J5B>9	208,65	1.800,00	1.800,00	862,69	100,00	
(&- 8FI ; =CD9F5HJB=C8<C8? =	625,94	700,00	700,00	111,83	100,00	
% \$&- \$\$ ('7YgfbUfUngj Yh'Yj U	1.925,01	7.000,00	7.050,00	363,63	100,71	
*\$&&>5J B5 F5NGJ 9H@5J5	1.925,01	7.000,00	7.050,00	363,63	100,71	
(&&9B9F; =>5Z C85Z CAI B5@9GHCF #U 9-B ?CAI B-?57=>9	500,75	0,00	0,00	0,00		
(& (BCJ C; F58B>9F 9?CBGHFI 17=>9-B 585DH57=>9	1.424,26	7.000,00	7.050,00	491,48	100,71	
) \$\$) ?G'DC8@> 69@	14.719,02	19.700,00	19.700,00	133,84	100,00	
\$*\$' - \$\$%5Xa]b]ghfUWYUcV]bg_Yi dfUj Y	5.441,91	6.000,00	6.000,00	110,26	100,00	
%%\$' A 5H9F -5@B=GHF Cú? =	5.441,91	6.000,00	6.000,00	110,26	100,00	
(\$\$\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B GHCF #U 9	623,00	500,00	500,00	80,26	100,00	
(&&9B9F; =>5Z C85Z CAI B5@9GHCF #U 9-B ?CAI B-?57=>9	1.335,34	2.000,00	2.000,00	149,77	100,00	
(%) H?C 9JN8Fp9J5B>9	2.086,46	3.000,00	3.000,00	143,78	100,00	
(&- 8FI ; =CD9F5HJB=C8<C8? =	1.397,11	500,00	500,00	35,79	100,00	
% \$&- \$\$%l dfUj 'Ub'Y]b'Y_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	599,90	700,00	700,00	116,69	100,00	
*\$&' H?C 9JN8Fp9J5B>9@?5@B<'79GH	599,90	700,00	700,00	116,69	100,00	
(\$\$\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B GHCF #U 9	208,65	200,00	200,00	95,85	100,00	
(%) H?C 9JN8Fp9J5B>9	391,25	500,00	500,00	127,80	100,00	
% \$&- \$\$ ('7YgfbUfUngj Yh'Yj U	8.677,21	13.000,00	13.000,00	149,82	100,00	
*\$&&>5J B5 F5NGJ 9H@5J5	8.677,21	13.000,00	13.000,00	149,82	100,00	
(&&9B9F; =>5Z C85Z CAI B5@9GHCF #U 9-B ?CAI B-?57=>9	1.249,82	0,00	0,00	0,00		
(%) H?C 9JN8Fp9J5B>9	0,00	1.000,00	1.000,00		100,00	
(&) 'BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9	7.427,39	12.000,00	12.000,00	161,56	100,00	
) \$\$* ?G'DF-GH5J 5	6.923,18	5.436,00	10.266,00	78,52	188,85	
\$*\$' - \$\$%5Xa]b]ghfUWYUcV]bg_Yi dfUj Y	3.958,87	5.436,00	8.766,00	137,31	161,26	
%%\$' A 5H9F -5@B=GHF Cú? =	3.958,87	5.436,00	8.766,00	137,31	161,26	
(\$\$\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B GHCF #U 9	367,29	850,00	800,00	231,42	94,12	
(&&9B9F; =>5Z C85Z CAI B5@9GHCF #U 9-B ?CAI B-?57=>9	50,00	50,00	50,00	100,00	100,00	
(&- 8FI ; =CD9F5HJB=C8<C8? =	3.332,93	3.716,00	3.916,00	111,49	105,38	
(%\$H?C =HF5BG 9F=B9DFC: #B-A CF; 5B-A57=>5A 'B'	208,65	100,00	0,00	47,93	0,00	
(&&B5?I D'CDF 9A 9	0,00	720,00	4.000,00		555,56	
% \$&- \$\$%l dfUj 'Ub'Y]b'Y_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	333,84	0,00	1.500,00	0,00		

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF=C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVÚ	CWbUfYU" j Y'Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.' *	
%	&	'	()	*	
*\$\$ H9?C 9JN8Fp9J5B>9@C?5@B<79GH	333,84	0,00	1.500,00	0,00		
(\$\$D65FB#i?=#B GD@CúB=A5H9F-5@B GHCF #U 9	125,19	0,00	0,00	0,00		
(\$\$) H9?C 9JN8Fp9J5B>9	208,65	0,00	1.500,00	0,00		
% \$&- \$\$('7YgfbUfUngj Yh'Yj U	2.630,47	0,00	0,00	0,00		
*\$\$&>5JB5 F5NGJ 9H@5J5	2.630,47	0,00	0,00	0,00		
(\$\$&9B9F; =>5Z/C85Z/CAI B5@9GHCF #U 9-B?CAI B?57=>9	2.630,47	0,00	0,00	0,00		
)\$\$+?G'F5JB9	2.088,26	2.139,99	2.200,44	102,48	102,82	
\$*\$ - \$\$%5Xa]b]ghfUWYUcV]bg_Y'i dfUj Y	2.088,26	2.139,99	2.200,44	102,48	102,82	
\$\$%\$ 'A5H9F-5@B=GHFCú?=#	2.088,26	2.139,99	2.200,44	102,48	102,82	
(\$\$D65FB#i?=#B GD@CúB=A5H9F-5@B GHCF #U 9	834,59	840,00	830,00	100,65	98,81	
(\$\$&9B9F; =>5Z/C85Z/CAI B5@9GHCF #U 9-B?CAI B?57=>9	208,65	200,00	210,00	95,85	105,00	
(\$\$) H9?C 9JN8Fp9J5B>9	823,85	589,99	600,44	71,61	101,77	
(\$\$& 8FI ; =CD9F5H#B=C8<C8?=#	12,52	300,00	350,00	2396,17	116,67	
(\$\$&H9?C =F5BG 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	208,65	210,00	210,00	100,65	100,00	
)\$\$, ?G'G969B>9	7.765,69	5.495,25	5.623,18	70,76	102,33	
\$*\$ - \$\$%5Xa]b]ghfUWYUcV]bg_Y'i dfUj Y	3.343,50	3.543,37	3.671,30	105,98	103,61	
\$\$%\$ 'A5H9F-5@B=GHFCú?=#	3.343,50	3.543,37	3.671,30	105,98	103,61	
(\$\$D65FB#i?=#B GD@CúB=A5H9F-5@B GHCF #U 9	792,48	692,48	692,48	87,38	100,00	
(\$\$&9B9F; =>5Z/C85Z/CAI B5@9GHCF #U 9-B?CAI B?57=>9	217,37	217,37	217,37	100,00	100,00	
(\$\$) H9?C 9JN8Fp9J5B>9	497,55	297,55	297,55	59,80	100,00	
(\$\$& DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	250,38	0,00	0,00	0,00		
(\$\$& 8FI ; =CD9F5H#B=C8<C8?=#	125,19	375,57	375,57	300,00	100,00	
(\$\$&H9?C =F5BG 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	208,65	200,00	200,00	95,85	100,00	
(\$\$&B5?I D'CDF 9A 9	1.251,88	1.760,40	1.888,33	140,62	107,27	
% \$&- \$\$%d dfUj `Ub'Y]b'Y_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	1.251,88	1.251,88	1.251,88	100,00	100,00	
*\$\$ H9?C 9JN8Fp9J5B>9@C?5@B<79GH	1.251,88	1.251,88	1.251,88	100,00	100,00	
(\$\$) H9?C 9JN8Fp9J5B>9	834,59	834,59	834,59	100,00	100,00	
(\$\$& 8FI ; =CD9F5H#B=C8<C8?=#	417,29	417,29	417,29	100,00	100,00	
% \$&- \$\$('7YgfbUfUngj Yh'Yj U	2.778,05	0,00	0,00	0,00		
*\$\$&>5JB5 F5NGJ 9H@5J5	2.778,05	0,00	0,00	0,00		
(\$\$&9B9F; =>5Z/C85Z/CAI B5@9GHCF #U 9-B?CAI B?57=>9	2.778,05	0,00	0,00	0,00		
% \$) - \$\$%Dfc[fUa]]pdcffU	392,26	700,00	700,00	178,45	100,00	
(\$(' \$JN8F'üDCFHB<'C6>9?HCJ	392,26	700,00	700,00	178,45	100,00	
(\$\$& DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	392,26	700,00	700,00	178,45	100,00	
)\$\$- ?G'G9B= BC	5.303,87	3.906,49	4.000,26	73,65	102,40	
\$*\$ - \$\$%5Xa]b]ghfUWYUcV]bg_Y'i dfUj Y	2.168,07	3.050,20	3.123,44	140,69	102,40	
\$\$%\$ 'A5H9F-5@B=GHFCú?=#	2.168,07	3.050,20	3.123,44	140,69	102,40	
(\$\$D65FB#i?=#B GD@CúB=A5H9F-5@B GHCF #U 9	1.062,24	1.606,09	1.315,83	151,20	81,93	
(\$\$&9B9F; =>5Z/C85Z/CAI B5@9GHCF #U 9-B?CAI B?57=>9	229,51	300,00	350,00	130,71	116,67	
(\$\$) H9?C 9JN8Fp9J5B>9	41,73	42,81	500,00	102,59	1167,95	
(\$\$& DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	50,00	51,30	52,53	102,60	102,40	
(\$\$& 8FI ; =CD9F5H#B=C8<C8?=#	575,94	750,00	605,08	130,22	80,68	
(\$\$&H9?C =F5BG 9F=B9DFC: #B-A'CF; 5B-A57=>5A 'B'	208,65	300,00	300,00	143,78	100,00	
% \$&- \$\$%d dfUj `Ub'Y]b'Y_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	834,59	856,29	876,82	102,60	102,40	
*\$\$ H9?C 9JN8Fp9J5B>9@C?5@B<79GH	834,59	856,29	876,82	102,60	102,40	
(\$\$) H9?C 9JN8Fp9J5B>9	834,59	856,29	876,82	102,60	102,40	

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF=C8?CJ'B'C8<C8?CJ

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ÚWÚSÚÚSÚPÚVÚ	CVWUfYU" jY'Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	hXY_g '.&	hXY_g (.'	
%	&	'	()	*	
% \$&- \$\$ ('YgfbUfUngj Yh'Y U	2.301,21	0,00	0,00	0,00		
*\$&&>5J B5 F5NGJ 9H@5J5	2.301,21	0,00	0,00	0,00		
(&&9B9F; =>5Zl C85Z'CAI B5@B9GHCF #U 9'B ?CAI B?57=>9	2.301,21	0,00	0,00	0,00		
) \$%\$? G'HF ÿ= !A 9GHC	4.661,88	5.391,50	5.703,15	115,65	105,78	
\$*\$' - \$\$%5Xa]b]ghfUWYUcV]bg_Y'i dfUj Y	4.661,88	5.391,50	5.703,15	115,65	105,78	
%%\$' A 5H9F -5@B=GHF Cú? =	4.661,88	5.391,50	5.703,15	115,65	105,78	
(\$\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B GHCF #U 9	187,78	300,00	200,00	159,76	66,67	
(\$\$%DCG96B=A 5H9F -5@B GHCF #U 9	150,00	300,00	350,00	200,00	116,67	
(&&9B9F; =>5Zl C85Z'CAI B5@B9GHCF #U 9'B ?CAI B?57=>9	834,59	1.300,00	1.500,00	155,77	115,38	
(&) H?C 9JN8Fp9J5B>9	1.625,94	1.891,50	1.903,15	116,33	100,62	
(\$* DCG@CJB9B5>9A B-B9-B'N5?I DB-B9	54,25	100,00	150,00	184,33	150,00	
(&- 8FI ; =CD9F5H]B=C8<C8? =	154,17	200,00	250,00	129,73	125,00	
(%%\$H?C =HF5BG 9F =B9DFC: #B-A 'CF; 5B-A57=>5A 'B'	267,29	300,00	350,00	112,24	116,67	
(&) :BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9	1.387,86	1.000,00	1.000,00	72,05	100,00	
) \$%\$? G'6-GHF =75'DF =F ÿ= I	18.274,69	12.890,78	13.204,49	70,54	102,43	
\$*\$' - \$\$%5Xa]b]ghfUWYUcV]bg_Y'i dfUj Y	18.274,69	12.890,78	13.204,49	70,54	102,43	
%%\$' A 5H9F -5@B=GHF Cú? =	18.274,69	12.890,78	13.204,49	70,54	102,43	
(\$\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B GHCF #U 9	3.295,11	2.230,00	2.290,00	67,68	102,69	
(&&9B9F; =>5Zl C85Z'CAI B5@B9GHCF #U 9'B ?CAI B?57=>9	3.546,98	3.430,00	3.525,00	96,70	102,77	
(& ' DF 9JCNB=GHF Cú? =B GHCF #U 9	0,00	80,00	80,00		100,00	
(&) H?C 9JN8Fp9J5B>9	2.252,16	2.160,00	2.220,00	95,91	102,78	
(\$* DCG@CJB9B5>9A B-B9-B'N5?I DB-B9	208,65	210,00	215,00	100,65	102,38	
(&- 8FI ; =CD9F5H]B=C8<C8? =	4.381,57	4.430,78	4.524,49	101,12	102,11	
(%%\$H?C =HF5BG 9F =B9DFC: #B-A 'CF; 5B-A57=>5A 'B'	417,29	350,00	350,00	83,87	100,00	
(&&B5?I D'CDF 9A 9	4.172,93	0,00	0,00	0,00		
) \$%&? G?CJCF	41.097,93	33.134,00	34.574,00	80,62	104,35	
\$*\$' - \$\$%5Xa]b]ghfUWYUcV]bg_Y'i dfUj Y	10.793,74	16.810,00	18.750,00	155,74	111,54	
%%\$' A 5H9F -5@B=GHF Cú? =	10.793,74	16.810,00	18.750,00	155,74	111,54	
(\$\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B GHCF #U 9	2.242,71	2.000,00	2.000,00	89,18	100,00	
(&&9B9F; =>5Zl C85Z'CAI B5@B9GHCF #U 9'B ?CAI B?57=>9	625,19	300,00	300,00	47,99	100,00	
(&) H?C 9JN8Fp9J5B>9	292,10	6.200,00	6.200,00	2122,56	100,00	
(\$* DCG@CJB9B5>9A B-B9-B'N5?I DB-B9	4.904,79	1.250,00	1.250,00	25,49	100,00	
(&- 8FI ; =CD9F5H]B=C8<C8? =	1.794,36	1.600,00	1.600,00	89,17	100,00	
(%%\$H?C =HF5BG 9F =B9DFC: #B-A 'CF; 5B-A57=>5A 'B'	834,59	3.960,00	1.400,00	474,48	35,35	
(&&B5?I D'CDF 9A 9	100,00	1.500,00	0,00	1500,00	0,00	
(&) :BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9	0,00	0,00	6.000,00			
% \$&- \$\$%I dfUj 'Ub'Y]b'Y_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	26.412,70	12.824,00	15.824,00	48,55	123,39	
*\$&& H?C 9JN8Fp9J5B>9@C?5@B<= 79GH	26.412,70	12.824,00	15.824,00	48,55	123,39	
(\$\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B GHCF #U 9	1.251,88	0,00	0,00	0,00		
(&) H?C 9JN8Fp9J5B>9	7.511,27	0,00	0,00	0,00		
(&- 8FI ; =CD9F5H]B=C8<C8? =	1.718,92	0,00	0,00	0,00		
(&) :BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9	15.930,63	12.824,00	15.824,00	80,50	123,39	
% \$&- \$\$ ('YgfbUfUngj Yh'Y U	3.891,49	3.500,00	0,00	89,94	0,00	
*\$&&>5J B5 F5NGJ 9H@5J5	3.891,49	3.500,00	0,00	89,94	0,00	
(&&9B9F; =>5Zl C85Z'CAI B5@B9GHCF #U 9'B ?CAI B?57=>9	3.891,49	0,00	0,00	0,00		
(&) :BJ 9GH7=>G?C JN8Fp9J5B>9-B C6BCJ 9	0,00	3.500,00	0,00	0,00		

C6 =B5 'HFp=
HF['gj cVcXY%

=N?5N'DF=C8?CJ'B'C8<C8?CJ

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Üdæ K FJ

ÚWÚSÚÚSÚPÚU	CWbUfYU" j Y^Yj b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	hXY_g' '.&	hXY_g' (.'*
%	&	'	()	*
)\$% ?G?F ÿ9	7.987,22	6.538,94	6.705,45	81,87	102,55
\$*\$' - \$\$%5Xa]b]ghfUMYU'cV]bg_Yi dfUj Y	2.471,92	5.538,94	5.705,45	224,07	103,01
*\$%\$' A 5H9F -5@B-GHF Cü? =	2.471,92	5.538,94	5.705,45	224,07	103,01
(\$\$D-G5FB-ü? =B GD@CüB=A 5H9F -5@B GHCF #U 9	542,48	617,29	617,29	113,79	100,00
(\$\$& 9B9F; =>5Zl C85Z?CAI B5@B9GHCF #U 9-B ?CAI B-?57=>9	525,57	1.550,00	1.550,00	294,92	100,00
(\$) H9?C 9JN8Fp9J5B>9	250,38	2.096,65	2.263,16	837,39	107,94
(\$* DCG@CJB9B5>9A B-B9-B'N5?I DB-B9	200,00	200,00	200,00	100,00	100,00
(\$& '8FI ; =CD9F5HJB=C8<C8? =	118,90	225,00	225,00	189,23	100,00
(%\$H9?C =HF5BG 9F =B9DFC: #B-A 'CF; 5B-A57=>5A :B'	834,59	850,00	850,00	101,85	100,00
% \$&- \$\$%l dfUj `UbY]b'HY_c Yj nXf Yj Ub'Y'cV]bg_] \ Wgh	1.611,57	1.000,00	1.000,00	62,05	100,00
*\$&\$' H9?C 9JN8Fp9J5B>9@C?5@B<'79GH	1.611,57	1.000,00	1.000,00	62,05	100,00
(\$\$D-G5FB-ü? =B GD@CüB=A 5H9F -5@B GHCF #U 9	1.251,88	1.000,00	1.000,00	79,88	100,00
(\$& '8FI ; =CD9F5HJB=C8<C8? =	359,69	0,00	0,00	0,00	
% \$&- \$\$('7YgrbUfUhgj Yh'Yj U	3.903,73	0,00	0,00	0,00	
*\$&\$>5JB5 F5NGJ 9H@5J5	3.903,73	0,00	0,00	0,00	
(\$\$& 9B9F; =>5Zl C85Z?CAI B5@B9GHCF #U 9-B ?CAI B-?57=>9	3.903,73	0,00	0,00	0,00	
	12.171.757,93	17.991.378,23	19.703.852,25	147,81	109,52

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